Российская Федерация

Ростовская область

Сальский район

СОБРАНИЕ ДЕПУТАТОВ

# Кручено-Балковского сельского поселения

 **РЕШЕНИЕ**

«О внесении изменений в решение

Собрания депутатов Кручено-Балковского сельского поселения

от 17.12.2012 года № 13 «О бюджете Кручено-Балковского

сельского поселения Сальского района на 2013 год

и на плановый период 2014 и 2015 годов»

 Принято Собранием депутатов

 Кручено-Балковского сельского поселения 27 декабря 2013 года

Руководствуясь Бюджетным кодексом Российской Федерации, приказом Министерства финансов Российской Федерации от 21.12.2012 г. 171 н «Об утверждении Указаний о порядке применения бюджетной классификации Российской Федерации на 2013 год и на плановый период 2014 и 2015 годов»**,**  Собрание депутатов Кручено-Балковского сельского поселения

**решает:**

 **Статья 1**

Внести в решение Собрания депутатов Кручено-Балковского сельского поселения от 17.12.2012 года № 13 «О бюджете Кручено-Балковского сельского поселения Сальского района на 2013 год и на плановый период 2014 и 2015 годов» следующие изменения:

1. В статье 1:

а) части 1:

в пункте 1 цифры «8 403,9» заменить на цифры « 8 730,0»;

в пункте 2 цифры «8 403,9» заменить на цифры «8 760,2».

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|  2). Приложение 1 изложить в следующей редакции:

|  |  |  |
| --- | --- | --- |
|  | Приложение 1 |  |
|  |  к решению Собрания депутатов  |  |
|  |  Кручено-Балковского сельского поселения  |
|  |  "О бюджете Кручено-Балковского сельского поселения  Сальского района на 2013 год и на плановый период 2014 и 2015 годов" |  |
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| --- | --- |
| **Объем поступлений доходов местного бюджета на 2013 год** |  |
|  |  |  |  |
| (тыс. рублей) |  |
| **Код БК РФ** | **Наименование статьи доходов** | **Сумма** |  |
| **1** | **2** | **3** |  |
| **1 00 00000 00 0000 000** | **НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ** | **6 494,7** |  |
| **1 01 00000 00 0000 000** | **НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ** | **1050,4** |  |
| *1 01 02000 01 0000 110* | *Налог на доходы физических лиц* | 1050,4 |  |
| *1 01 02010 01 0000 110* | *Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 2271 и 228 Налогового кодекса Российской Федерации* | 1046,6 |  |
| *1 01 02020 01 0000 110* | *Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации* | 3,7 |  |
| *1 01 02030 01 0000 110* | *Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации* | 0,1 |  |
| **1 05 00000 00 0000 000** | **НАЛОГИ НА СОВОКУПНЫЙ ДОХОД** | **67,9** |  |
| 1 05 01000 00 0000 110 | Налог, взимаемый в связи с применением упрощенной системы налогообложения | 61,2 |  |
| 1 05 01010 01 0000 110 | Налог, взимаемый с налогоплательщиков, выбравших в качестве объекта налогообложения доходы | 19,7 |  |
| 1 05 01011 01 0000 110 | Налог, взимаемый с налогоплательщиков, выбравших в качестве объекта налогообложения доходы | 19,7 |  |
| 1 05 01020 01 0000 110 | Налог, взимаемый с налогоплательщиков, выбравших в качестве объекта налогообложения доходы, уменьшенные на величину расходов | 31,0 |  |
| 1 05 01021 01 0000 110 | Налог, взимаемый с налогоплательщиков, выбравших в качестве объекта налогообложения доходы, уменьшенные на величину расходов | 31,0 |  |
| 1 05 01050 01 0000 110 | Минимальный налог, зачисляемый в бюджеты субъектов Российской Федерации | 10,5 |  |
|  1 05 03000 01 0000 110 | Единый сельскохозяйственный налог | 85,7 |  |
|  1 05 03010 01 0000 110 | Единый сельскохозяйственный налог | 85,7 |  |
| **1 06 00000 00 0000 000** | **НАЛОГИ НА ИМУЩЕСТВО** | **4688,3** |  |
| 1 06 01000 00 0000 110 |  Налог на имущество физических лиц | 146,3 |  |
|  1 06 01030 10 0000 110 | Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах поселений | 146,3 |  |
| 1 06 06000 00 0000 110 | Земельный налог | 4542,0 |  |
| 1 06 06010 00 0000 110 | Земельный налог, взимаемый по ставкам, установленным в соответствии с подпунктом 1 пункта 1 статьи 394 Налогового кодекса Российской Федерации | 4206,1 |  |
| 1 06 06013 10 0000 110 | Земельный налог, взимаемый по ставкам, установленным в соответствии с подпунктом 1 пункта 1 статьи 394 Налогового кодекса Российской Федерации и применяемым к объектам налогообложения, расположенным в границах поселений | 4206,1 |  |
| 1 06 06020 00 0000 110 | Земельный налог, взимаемый по ставкам, установленным в соответствии с подпунктом 2 пункта 1 статьи 394 Налогового кодекса Российской Федерации | 335,9 |  |
| 1 06 06023 10 0000 110 | Земельный налог, взимаемый по ставкам, установленным в соответствии с подпунктом 2 пункта 1 статьи 394 Налогового кодекса Российской Федерации и применяемым к объектам налогообложения, расположенным в границах поселений | 335,9 |  |
| **1 08 00000 00 0000 000** | **ГОСУДАРСТВЕННАЯ ПОШЛИНА** | **74,5** |  |
| 1 08 04000 01 0000 110 | Государственная пошлина за совершение нотариальных действий (за исключением действий, совершаемых консульскими учреждениями Российской Федерации) | 74,5 |  |
|  1 08 04020 01 0000 110 | Государственная пошлина за совершение нотариальных действий должностными лицами органов местного самоуправления, уполномоченными в соответствии с законодательными актами Российской Федерации на совершение нотариальных действий  | 74,5 |  |
| **1 11 00000 00 0000 000** | **ДОХОДЫ ОТ ИСПОЛЬЗОВАНИЯ ИМУЩЕСТВА, НАХОДЯЩЕГОСЯ В ГОСУДАРСТВЕННОЙ И МУНИЦИПАЛЬНОЙ СОБСТВЕННОСТИ** | **199,3** |  |
| 1 11 05000 00 0000 120 | Доходы, получаемые в виде арендной либо иной платы за передачу в возмездное пользование государственного и муниципального имущества (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) | 199,3 |  |
| 1 11 05010 00 0000 120 | Доходы, получаемые в виде арендной платы за земельные участки, государственная собственность на которые не разграничена, а также средства от продажи права на заключение договоров аренды указанных земельных участков | 85,6 |  |
| 1 11 05013 10 0000 120 | Доходы, получаемые в виде арендной платы за земельные участки, государственная собственность на которые не разграничена и которые расположены в границах поселений, а также средства от продажи права на заключение договоров аренды указанных земельных участков | 85,6 |  |
| 1 11 05030 00 0000 120 | Доходы от сдачи в аренду имущества, находящегося в оперативном управлении органов государственной власти, органов местного самоуправления, государственных внебюджетных фондов и созданных ими учреждений (за исключением имущества бюджетных и автономных учреждений) | 113,7 |  |
|  1 11 05035 10 0000 120 | Доходы от сдачи в аренду имущества, находящегося в оперативном управлении органов управления поселений и созданных ими учреждений (за исключением имущества муниципальных бюджетных и автономных учреждений) | 113,7 |  |
| **1 14 00000 00 0000 000** | **ДОХОДЫ ОТ ПРОДАЖИ МАТЕРИАЛЬНЫХ И НЕМАТЕРИАЛЬНЫХ АКТИВОВ** | **334,0** |  |
| 1 14 06000 00 0000 430 | Доходы от продажи земельных участков, находящихся в государственной и муниципальной собственности (за исключением земельных участков бюджетных и автономных учреждений) | 334,0 |  |
| 1 14 06010 00 0000 430 | Доходы от продажи земельных участков, государственная собственность на которые не разграничена | 334,0 |  |
| 1 14 06013 10 0000 430 | Доходы от продажи земельных участков, государственная собственность на которые не разграничена и которые расположены в границах поселений | 334,0 |  |
| **1 16 00000 00 0000 000** | **ШТРАФЫ, САНКЦИИ, ВОЗМЕЩЕНИЕ УЩЕРБА** | **1,3** |  |
| 1 16 90000 00 0000 140 | Прочие поступления от денежных взысканий (штрафов) и иных сумм в возмещение ущерба | 1,3 |  |
| 1 16 90050 10 0000 140 | Прочие поступления от денежных взысканий (штрафов) и иных сумм в возмещение ущерба, зачисляемые в бюджеты поселений | 1,3 |  |
| **2 00 00000 00 0000 000** | **БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ** | **2 235,3** |  |
| 2 02 00000 00 0000 000 | Безвозмездные поступления от других бюджетов бюджетной системы Российской Федерации | 2 185,3 |  |
|  2 02 01000 00 0000 151 |  Дотации бюджетам субъектов Российской Федерации и муниципальных образований | 1 188,0 |  |
|  2 02 01001 00 0000 151 |  Дотации на выравнивание бюджетной обеспеченности | 1 188,0 |  |
|  2 02 01001 10 0000 151 |  Дотации бюджетам поселений на выравнивание уровня бюджетной обеспеченности | 1 188,0 |  |
| 2 02 03000 00 0000 151 | Субвенции бюджетам субъектов Российской Федерации и муниципальных образований | 149,5 |  |
| 2 02 03015 00 0000 151 | Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | 149,3 |  |
| 2 02 03015 10 0000 151 | Субвенции бюджетам поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | 149,3 |  |
| 2 02 03024 00 0000 151 | Субвенции местным бюджетам на выполнение передаваемых полномочий субъектов Российской Федерации | 0,2 |  |
| 2 02 03024 10 0000 151 | Субвенции бюджетам поселений на выполнение передаваемых полномочий субъектов Российской Федерации | 0,2 |  |
| 2 02 04000 00 0000 151 | Иные межбюджетные трансферты | 847,8 |  |
| 2 02 04012 00 0000 151 | Межбюджетные трансферты, передаваемые бюджетам поселений для компенсации дополнительных расходов, возникших в результате решений, принятых органами власти другого уровня | 243,7 |  |
| 2 02 04012 10 0000 151 | Межбюджетные трансферты, передаваемые бюджетам поселений для компенсации дополнительных расходов, возникших в результате решений, принятых органами власти другого уровня | 243,7 |  |
| 2 02 04999 00 0000 151 | Прочие межбюджетные трансферты, передаваемые бюджетам  | 604,1 |  |
| 2 02 04999 10 0000 151 | Прочие межбюджетные трансферты, передаваемые бюджетам поселений | 604,1 |  |
| 2 07 00000 00 0000 180 | Прочие безвозмездные поступления | 50,0 |  |
| 2 07 05000 10 0000 180 | Прочие безвозмездные поступления в бюджеты поселений | 50,0 |  |
| 2 07 05030 10 0000 180 | Прочие безвозмездные поступления в бюджеты поселений  | 50,0 |  |
|  | **Всего доходов** | **8 730,0»;** |  |

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| 3). Приложение 3 изложить в следующей редакции: | Приложение 3 |
|  |  к решению Собрания депутатов  |
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| **Источники финансирования дефицита**  |  |
| **местного бюджета на 2013 год** |  |
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| (тыс. рублей) |
| **Код бюджетной классификации Российской Федерации** | **Наименование** | **Сумма** |
| **1** | **2** | **3** |
| **01 00 00 00 00 0000 000** | **ИСТОЧНИКИ ВНУТРЕННЕГО ФИНАНСИРОВАНИЯ ДЕФИЦИТОВ БЮДЖЕТОВ** | **30,2** |
| **01 03 00 00 00 0000 000** | **Бюджетные кредиты от других бюджетов бюджетной системы Российской Федерации** | **0,0** |
| 01 03 01 00 00 0000 700 | Получение бюджетных кредитов от других бюджетов бюджетной системы Российской Федерации в валюте Российской Федерации | 1 368,3 |
| 01 03 01 00 10 0000 710 | Получение кредитов от других бюджетов бюджетной системы Российской Федерации бюджетами поселений в валюте Российской Федерации | 1 368,3 |
| 01 03 01 00 00 0000 800 | Погашение бюджетных кредитов, полученных от других бюджетов бюджетной системы Российской Федерации в валюте Российской Федерации | 1 368,3 |
| 01 03 01 00 10 0000 810 | Погашение бюджетами поселений кредитов от других бюджетов бюджетной системы Российской Федерации в валюте Российской Федерации  | 1 368,3 |
| **01 05 00 00 00 0000 000** | **Изменение остатков средств на счетах по учету средств бюджета** | **30,2** |
| 01 05 00 00 00 0000 500 | Увеличение остатков средств бюджетов |   8 730,0 |
| 01 05 02 00 00 0000 500 | Увеличение прочих остатков средств бюджетов |  8 730,0 |
| 01 05 02 01 00 0000 510 | Увеличение прочих остатков денежных средств бюджетов |  8 730,0 |
| 01 05 02 01 10 0000 510 | Увеличение прочих остатков денежных средств бюджетов поселений |  8 730,0 |
| 01 05 00 00 00 0000 600 | Уменьшение остатков средств бюджетов |  8 760,2 |
| 01 05 02 00 00 0000 600 | Уменьшение прочих остатков средств бюджетов |  8 760,2 |
| 01 05 02 01 00 0000 610 | Уменьшение прочих остатков денежных средств бюджетов |  8 760,2 |
| 01 05 02 01 10 0000 610 | Уменьшение прочих остатков денежных средств бюджетов поселений |  8 760,2»; |

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4). Приложение 9 изложить в следующей редакции:Приложение 9  к решению Собрания депутатов Кручено-Балковского сельского поселения "О бюджете Кручено-Балковского сельского поселения Сальского района на 2013 год и на плановый период 2014 и 2015

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| --- | --- | --- | --- |
|  |  |  |  |
| **Распределение бюджетных ассигнований по разделам и подразделам, целевым статьям и видам расходов классификации расходов бюджета на 2013 год** |
|  |  |  | (тыс. рублей) |
| **Наименование** | **Рз** | **ПР** | **ЦСР** | **ВР** | **Сумма** |
| **ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ** | **01** |  |  |  | **4 825,5** |
| **Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования** | **01** | **02** |  |  | **425,1** |
| Руководство и управление в сфере установленных функций органов государственной власти субъектов Российской Федерации и органов местного самоуправления | 01 | 02 | 0020000 |  | 425,1 |
| Глава муниципального образования | 01 | 02 | 0020300 |  | 425,1 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 01 | 02 | 0020300 | 100 | 411,3 |
| Расходы на выплаты персоналу государственных (муниципальных) органов | 01 | 02 | 0020300 | 120 | 411,3 |
| Фонд оплаты труда и страховые взносы | 01 | 02 | 0020300 | 121 | 376,5 |
| Иные выплаты персоналу, за исключением фонда оплаты труда | 01 | 02 | 0020300 | 122 | 34,8 |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд | 01 | 02 | 0020300 | 200 | 13,8 |
| Иные закупки товаров, работ и услуг для государственных (муниципальных) нужд | 01 | 02 | 0020300 | 240 | 13,8 |
| Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | 01 | 02 | 0020300 | 244 | 13,8 |
| **Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций** | **01** | **04** |  |  | **3 571,9** |
| Руководство и управление в сфере установленных функций органов государственной власти субъектов Российской Федерации и органов местного самоуправления | 01 | 04 | 0020000 |  | 3 571,7 |
| Центральный аппарат | 01 | 04 | 0020400 |  | 3 571,7 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 01 | 04 | 0020400 | 100 | 2 774,2 |
| Расходы на выплаты персоналу государственных (муниципальных) органов | 01 | 04 | 0020400 | 120 | 2 774,2 |
| Фонд оплаты труда и страховые взносы | 01 | 04 | 0020400 | 121 | 2622,7 |
| Иные выплаты персоналу, за исключением фонда оплаты труда | 01 | 04 | 0020400 | 122 | 151,5 |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд | 01 | 04 | 0020400 | 200 | 776,9 |
| Иные закупки товаров, работ и услуг для государственных (муниципальных) нужд | 01 | 04 | 0020400 | 240 | 776,9 |
| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | 01 | 04 | 0020400 | 242 | 214,3 |
| Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | 01 | 04 | 0020400 | 244 | 562,6 |
| Иные межбюджетные трансферты | 01 | 04 | 0020400 | 800 | 20,6 |
| Уплата налогов, сборов и платежей | 01 | 04 | 0020400 | 850 | 20,6 |
| Уплата прочих налогов, сборов и иных платежей | 01 | 04 | 0020400 | 852 | 20,6 |
| Межбюджетные трансферты | 01 | 04 | 5210000 |  | 0,2 |
| Субвенции бюджетам муниципальных образований для финансового обеспечения расходных обязательств, возникающих при выполнении государственных полномочий Российской Федерации, субъектов Российской Федерации, переданных для осуществления органам местного самоуправления в установленном порядке | 01 | 04 | 5210200 |  | 0,2 |
| Определение перечня должностных лиц, уполномоченных составлять протоколы об административных правонарушениях, предусмотренных статьями 2.1 (в части нарушения должностными лицами муниципальных учреждений и муниципальных унитарных предприятий порядка и сроков рассмотрения обращений граждан), 2.2, 2.4, 2.7, 3.2, 3.3 (в части административных правонарушений, совершенных в отношении объектов культурного наследия (памятников истории и культуры) местного значения, их территорий, зон их охраны), 4.1, 5.1-5.7, 6.1-6.3, 7.1, 7.2, 7.3 (в части нарушения установленных нормативными правовыми актами органов местного самоуправления правил организации пассажирских перевозок автомобильным транспортом), 8.1-8.3, частью 2 статьи 9.1, статьей 9.3 Областного закона от 25 октября 2002 года № 273-ЗС «Об административных правонарушениях» | 01 | 04 | 5210215 |  | 0,2 |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд | 01 | 04 | 5210215 | 200 | 0,2 |
| Иные закупки товаров, работ и услуг для государственных (муниципальных) нужд | 01 | 04 | 5210215 | 240 | 0,2 |
| Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | 01 | 04 | 5210215 | 244 | 0,2 |
| **Обеспечение проведения выборов и референдумов** | **01** | **07** |  |  | **515,7** |
| Руководство и управление в сфере установленных функций органов государственной власти субъектов Российской Федерации и органов местного самоуправления | 01 | 07 | 0200000 |  | 515,7 |
| Проведение выборов Главы муниципального образования | 01 | 07 | 0200003 |  | 515,7 |
| Иные бюджетные ассигнования | 01 | 07 | 0200003 | 800 | 515,7 |
| Специальные расходы | 01 | 07 | 0200003 | 880 | 515,7 |
| **Другие общегосударственные вопросы** | **01** | **13** |  |  | **312,8** |
| Резервные фонды местных администраций | 01 | 13 | 070 05 00 |  | 60,1 |
| Иные бюджетные ассигнования | 01 | 13 | 070 05 00 | 800 | 60,1 |
| Резервные средства | 01 | 13 | 070 05 00 | 870 | 60,1 |
| Реализация государственных функций, связанных с общегосударственным управлением | 01 | 13 | 092 00 00 |  | 252,7 |
| Выполнение других обязательств государства | 01 | 13 | 092 03 00 |  | 252,7 |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд | 01 | 13 | 092 03 00 | 200 | 202,7 |
| Иные закупки товаров, работ и услуг для государственных (муниципальных) нужд | 01 | 13 | 092 03 00 | 240 | 202,7 |
| Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | 01 | 13 | 092 03 00 | 244 | 202,7 |
| Предоставление субсидий государственным (муниципальным) бюджетным, автономным учреждениям и иным некоммерческим организациям | 01 | 13 | 0920300 | 600 | 50,0 |
| Субсидии бюджетным учреждениям за счет безвозмездных перечислений | 01 | 13 | 0920300 | 640 | 50,0 |
| **Национальная оборона** | **02** |  |  |  | **149,3** |
| Мобилизационная и вневойсковая подготовка | 02 | 03 |  |  | 149,3 |
| Руководство и управление в сфере установленных функций | 02 | 03 | 001 00 00 |  | 149,3 |
| Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | 02 | 03 | 001 36 00 |  | 149,3 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 02 | 03 | 001 36 00 | 100 | 124,1 |
| Расходы на выплаты персоналу государственных (муниципальных) органов | 02 | 03 | 001 36 00 | 120 | 124,1 |
| Фонд оплаты труда и страховые взносы | 02 | 03 | 001 36 00 | 121 | 124,1 |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд | 02 | 03 | 001 36 00 | 200 | 25,2 |
| Иные закупки товаров, работ и услуг для государственных (муниципальных) нужд | 02 | 03 | 001 36 00 | 240 | 25,2 |
| Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | 02 | 03 | 001 36 00 | 244 | 25,2 |
| **НАЦИОНАЛЬНАЯ БЕЗОПАСНОСТЬ И ПРАВООХРАНИТЕЛЬНАЯ ДЕЯТЕЛЬНОСТЬ** | **03** |  |  |  | **210,3** |
| Защита населения и территории от чрезвычайных ситуаций природного и техногенного характера, гражданская оборона | 03 | 09 |  |  | 210,3 |
| Мероприятия по гражданской обороне | 03 | 09 | 2190000 |  | 16,4 |
| Подготовка населения и организаций к действиямв чрезвычайной ситуации в мирное и военное время | 03 | 09 | 2190100 |  | 16,4 |
| Межбюджетные трансферты | 03 | 09 | 2190100 | 500 | 16,4 |
| Иные межбюджетные трансферты | 03 | 09 | 2190100 | 540 | 16,4 |
| Поисковые и аварийно-спасательные учреждения | 03 | 09 | 3020000 |  | 185,7 |
| Межбюджетные трансферты | 03 | 09 | 3020000 | 500 | 185,7 |
| Иные межбюджетные трансферты | 03 | 09 | 3020000 | 540 | 185,7 |
| **Целевые программа муниципальных образований** | **03** | **09** | **795 00 00** |  | **8,2** |
| **Муниципальная долгосрочная целевая программа "Пожарная безопасность и защита населения и территории Кручено-Балковского сельского поселения от чрезвычайных ситуаций на 2012-2015 годы"** | **03** | **09** | **795 32 00** |  | **8,2** |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд | 03 | 09 | 795 32 00 | 200 | 8,2 |
| Иные закупки товаров, работ и услуг для государственных (муниципальных) нужд | 03 | 09 | 795 32 00 | 240 | 8,2 |
| Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | 03 | 09 | 795 32 00 | 244 | 8,2 |
| **НАЦИОНАЛЬНАЯ ЭКОНОМИКА** | **04** |  |  |  | **384,1** |
| **Дорожное хозяйство (дорожные фонды)** | 04 | 09 |  |  | **384,1** |
| Региональные целевые программы | 04 | 09 | 522 00 00 |  | 195,4 |
| **Областная долгосрочная целевая программа «Развитие сети автомобильных дорог общего пользования в Ростовской области на 2010-2015 годы»** | **04** | **09** | **522 27 00** |  | **195,4** |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд | 04 | 09 | 522 27 00 | 200 | 195,4 |
| Иные закупки товаров, работ и услуг для государственных (муниципальных) нужд | 04 | 09 | 522 27 00 | 240 | 195,4 |
| Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | 04 | 09 | 522 27 00 | 244 | 195,4 |
| **Муниципальная долгосрочная целевая программа "Развитие автомобильных дорог общего пользования местного значения и тротуаров в Кручено-Балковском сельском поселении на 2011-2015 годы"** | **04** | **09** | **795 03 00** |  | **188,7** |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд | 04 | 09 | 795 03 00 | 200 | 188,7 |
| Иные закупки товаров, работ и услуг для государственных (муниципальных) нужд | 04 | 09 | 795 03 00 | 240 | 188,7 |
| Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | 04 | 09 | 795 03 00 | 244 | 188,7 |
| **Жилищно-коммунальное хозяйство** | **05** |  |  |  | **1273,2** |
| **Коммунальное хозяйство** | **05** | **02** |  |  | **247,2** |
| Резервные фонды | 05 | 02 | 0700000 |  | 1,7 |
| Резервные фонды местных администраций  | 05 | 02 | 0700500 |  | 1,7 |
| Резервные средства | 05 | 02 | 0700500 | 870 | 1,7 |
| Межбюджетные трансферты  | 05 | 02 | 5210000 |  | 76,8 |
| Субсидии бюджетам муниципальных образований для софинансирования расходных обязательств , возникших при выполни полномочий органов местного самоуправления по вопросам местного значения | 05 | 02 | 5210100 |  | 76,8 |
| Возмещение предприятиям жилищно-коммунального хозяйства части платы граждан за жилое помещение и коммунальные услуги в объеме свыше установленных Региональной службой по тарифам Ростовской области предельных максимальных индексов изменения размера платы граждан за жилое помещение и коммунальные услуги по муниципальному образованию | 05 | 02 | 5210100 | 810 | 76,8 |
| Иные межбюджетные ассигнования | 05 | 02 | 5210100 | 810 | 76,8 |
| Субсидии юридическим лицам (кроме государственных учреждений) и физическим лицам – производителям товаров, работ, услуг | 05 | 02 | 5210100 | 810 | 76,8 |
| Целевые программа муниципальных образований | 05 | 02 | 7950000 |  | 168,7 |
| **Муниципальная долгосрочная целевая программа "Комплексное развитие систем коммунальной инфраструктуры Кручено-Балковского сельского поселения Сальского района Ростовской области на 2012-2015 годы** | **05** | **02** | **7951500** |  | **168,7** |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд | 05 | 02 | 7951500 | 200 | 168,7 |
| Иные закупки товаров, работ и услуг для государственных (муниципальных) нужд | 05 | 02 | 7951500 | 240 | 168,7 |
| Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | 05 | 02 | 7951500 | 244 | 168,7 |
| **Благоустройство** | **05** | **03** |  |  | **1 026,0** |
| Целевые программы муниципальных образований | **05** | **03** | **7950000** |  | **1 026,0** |
| **Муниципальная долгосрочная целевая программа «Благоустройство территории Кручено-Балковского сельского поселения на 2013-2015 годы»** | **05** | **03** | **7955500** |  | **1 026,0** |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд | 05 | 03 | 7955500 | 200 | 1 026,0 |
| Иные закупки товаров, работ и услуг для государственных (муниципальных) нужд | 05 | 03 | 7955500 | 240 | 1 026,0 |
| Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | 05 | 03 | 7955500 | 244 | 1 026,0 |
| **Культура и кинематография** | **08** |  |  |  | **1776,4** |
| Культура | 08 | 01 |  |  | 1776,4 |
| Региональные целевые программы | 08 | 01 | 522 00 00 |  | 226,2 |
| Областная долгосрочная целевая программа «Культура Дона (2010-2014 года)» | 08 | 01 | 522 09 00 |  | 226,2 |
| Предоставление субсидий государственным (муниципальным) бюджетным, автономным учреждениям и иным некоммерческим организациям | 08 | 01 | 522 09 00 | 600 | 226,2 |
| Субсидии бюджетным учреждениям | 08 | 01 | 522 09 00 | 610 | 226,2 |
| Субсидии бюджетным учреждениям на финансовое обеспечение государственного (муниципального) задания на оказание государственных (муниципальных) услуг (выполнение работ) | 08 | 01 | 522 09 00 | 611 | 226,2 |
| Целевые программы муниципальных образований | 08 | 01 | 7950000 |  | 1 550,2 |
| **Муниципальная долгосрочная целевая программа «Культура Кручено-Балковского сельского поселения Сальского района (2010-2015годы)»** | **08** | **01** | **7950600** |  | **1550,2** |
| Предоставление субсидий государственным (муниципальным) бюджетным, автономным учреждениям и иным некоммерческим организациям | 08 | 01 | 7950600 | 600 | 1 550,2 |
| Субсидии бюджетным учреждениям | 08 | 01 | 7950600 | 610 | 1550,2 |
| Субсидии бюджетным учреждениям на финансовое обеспечение государственного (муниципального) задания на оказание государственных (муниципальных) услуг (выполнение работ) | 08 | 01 | 7950600 | 611 | 1 705,3 |
| **Социальная политика** | **10** |  |  |  | **125,5** |  |
| **Пенсионное обеспечение** | **10** | **01** |  |  | **111,6** |  |
| Доплаты к пенсиям | 10 | 01 | 4910000 |  | 111,6 |  |
| Доплаты к пенсиям муниципальным служащим | 10 | 01 | 4910100 |  | 111,6 |  |
| Социальное обеспечение и иные выплаты | 10 | 01 | 4910100 | 300 | 111,6 |  |
| Публичные нормативные социальные выплаты гражданам | 10 | 01 | 4910100 | 310 | 111,6 |  |
| Пенсии, пособия, выплачиваемые организациями сектора государственного управления | 10 | 01 | 4910100 | 312 | 111,6 |  |
| **Социальное обеспечение населения** | **10** | **03** |  |  | **13,9** |  |
| Социальная помощь | 10 | 03 | 5050000 |  | 13,9 |  |
| Социальное обеспечение и иные выплаты | 10 | 03 | 5050000 | 300 | 13,9 |  |
| Социальные выплаты гражданам, кроме публичных нормативных социальных выплат | 10 | 03 | 5050000 | 320 | 13,9 |  |
| Пособия по социальной помощи населения | 10 | 03 | 5050000 | 321 | 13,9 |  |
| **Обслуживание государственного внутреннего и муниципального долга** | **13** | **01** |  |  | **15,9** |  |
| Процентные платежи по долговым обязательствам | 13 | 01 | 0650000 |  | 15,9 |  |
| Процентные платежи по муниципальному долгу | 13 | 01 | 0650500 |  | 15,9 |  |
| Обслуживание государственного (муниципального) долга | 13 | 01 | 0650500 | 700 | 15,9 |  |
| Обслуживание муниципального долга | 13 | 01 | 0650500 | 730 | 15,9 |  |
| **ИТОГО:** |  |  |  |  | **8 760,2** |
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4).Приложение 9 изложить в следующей редакции: |  |  |  | Приложение 11 к решению Собрания депутатов Кручено-Балковского сельского поселения "О бюджете Кручено-Балковского сельского поселения Сальского района на 2013 год и на плановый период 2014 и 2015 годов "  |
|  |  |  |  |  |   |
| **Ведомственная структура расходов местного бюджета на 2013 год** |   |
| (тыс. рублей) |
| **Наименование** | **Мин** | **Рз** | **ПР** | **ЦСР** | **ВР** |  | **2013 год** |
|  |  |  **изменения** | **с учетом изменений**  |
| **ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ** | **951** | **01** |  |  |  | **775,4** | **4 825,5** |
| **Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования** | **951** | **01** | **02** |  |  | **-237,9** | **425,1** |
| Руководство и управление в сфере установленных функций органов государственной власти субъектов Российской Федерации и органов местного самоуправления | **951** | **01** | **02** | **0020000** |  | **-237,9** | **425,1** |
| Глава муниципального образования | **951** |  01 | 02 | 0020300 |   | -237,9 | 425,1 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | **951** |  01 | 02 | 0020300 | 100 | -251,7 | 411,3 |
| Расходы на выплаты персоналу государственных (муниципальных) органов | **951** |  01 | 02 | 0020300 | 120 | -251,7 | 411,3 |
| Фонд оплаты труда и страховые взносы | **951** |  01 | 02 | 0020300 | 121 | -269,2 | 376,5 |
| Иные выплаты персоналу, за исключением фонда оплаты труда | **951** |  01 | 02 | 0020300 | 122 | 17,5 | 34,8 |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд | **951** | 01 | 02 | 0020300 | 200 | 13,8 | 13,8 |
| Иные закупки товаров, работ и услуг для государственных (муниципальных) нужд | **951** | 01 | 02 | 0020300 | 240 | 13,8 | 13,8 |
| Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | **951** | 01 | 02 | 0020300 | 244 | 13,8 | 13,8 |
| **Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций** | **951** | **01** | **04** |  |  | **510,8** | **3 571,9** |
| Руководство и управление в сфере установленных функций органов государственной власти субъектов Российской Федерации и органов местного самоуправления | **951** |  01 | 04 | 0020000 |   | 554,4 | 3 571,7 |
| Центральный аппарат | **951** |  01 | 04 | 0020400 |   | 554,4 | 3 571,7 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | **951** |  01 | 04 | 0020400 | 100 | 4,2 | 2 774,2 |
| Расходы на выплаты персоналу государственных (муниципальных) органов | **951** |  01 | 04 | 0020400 | 120 | 4,2 | 2 774,2 |
| Фонд оплаты труда и страховые взносы | **951** |  01 | 04 | 0020400 | 121 | -73,2 | 2 622,7 |
| Иные выплаты персоналу, за исключением фонда оплаты труда | **951** |  01 | 04 | 0020400 | 122 | 77,4 | 151,5 |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд | **951** |  01 | 04 | 0020400 | 200 | 550,2 | 776,9 |
| Иные закупки товаров, работ и услуг для государственных (муниципальных) нужд | **951** |  01 | 04 | 0020400 | 240 | 550,2 | 776,9 |
| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | **951** |  01 | 04 | 0020400 | 242 | 110,2 | 214,3 |
| Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | **951** |  01 | 04 | 0020400 | 244 | 440,0 | 562,6 |
| Социальное обеспечение и иные выплаты | **951** | 01 | 04 | 0020400 | 300 | -50,0 |   |
| Публичные нормативные социальные выплаты гражданам | **951** | 01 | 04 | 0020400 | 310 | -50,0 |   |
| Пенсии, выплачиваемые организациями сектора государственного управления | **951** | 01 | 04 | 0020400 | 312 | -50,0 |   |
| Иные межбюджетные трансферты  | **951** | 01 | 04 | 0020400 | 800 | 6,4 | 20,6 |
| Уплата налогов, сборов и платежей | **951** | 01 | 04 | 0020400 | 850 | 6,4 | 20,6 |
| Уплата прочих налогов, сборов и иных платежей | **951** |  01 | 04 | 0020400 | 852 | 6,4 | 20,6 |
| Межбюджетные трансферты | **951** |  01 | 04 | 5210000 |   | 0,0 | 0,2 |
| Субвенции бюджетам муниципальных образований для финансового обеспечения расходных обязательств, возникающих при выполнении государственных полномочий Российской Федерации, субъектов Российской Федерации, переданных для осуществления органам местного самоуправления в установленном порядке | **951** |  01 | 04 | 5210200 |   | 0,0 | 0,2 |
| Определение перечня должностных лиц, уполномоченных составлять протоколы об административных правонарушениях, предусмотренных статьями 2.1 (в части нарушения должностными лицами муниципальных учреждений и муниципальных унитарных предприятий порядка и сроков рассмотрения обращений граждан), 2.2, 2.4, 2.7, 3.2, 3.3 (в части административных правонарушений, совершенных в отношении объектов культурного наследия (памятников истории и культуры) местного значения, их территорий, зон их охраны), 4.1, 5.1-5.7, 6.1-6.3, 7.1, 7.2, 7.3 (в части нарушения установленных нормативными правовыми актами органов местного самоуправления правил организации пассажирских перевозок автомобильным транспортом), 8.1-8.3, частью 2 статьи 9.1, статьей 9.3 Областного закона от 25 октября 2002 года № 273-ЗС «Об административных правонарушениях» | **951** |  01 | 04 | 5210215 |   | 0,0 | 0,2 |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд  | **951** | 01 | 04 | 5210215 | 200 | 0,0 | 0,2 |
| Иные закупки товаров, работ и услуг для государственных (муниципальных) нужд  | **951** | 01 | 04 | 5210215 | 240 | 0,0 | 0,2 |
| Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | **951** |  01 | 04 | 5210215 | 244 | 0,0 | 0,2 |
| **Обеспечение проведения выборов и референдумов** | **951** | **01** | **07** |  |  |  | **515,7** |
| Руководство и управление в сфере установленных функций органов государственной власти субъектов Российской Федерации и органов местного самоуправления | 951 | 01 | 07 | 200000 |   |   | 515,7 |
| Проведение выборов Главы муниципального образования | 951 | 01 | 07 | 200003 |   |   | 515,7 |
| Иные бюджетные ассигнования | 951 | 01 | 07 | 200003 | 800 |   | 515,7 |
| Специальные расходы | 951 | 01 | 07 | 200003 | 880 |   | 515,7 |
| **Другие общегосударственные вопросы** | **951** | **01** | **13** |  |  | **-13,2** | **312,8** |
| Резервные фонды местных администраций | **951** | **01** | **13** | **0700500** |   | **60,1** | **60,1** |
| Иные бюджетные ассигнования | 951 | 01 | 13 | 0700500 | 800 | **60,1** | **60,1** |
| Резервные средства | 951 | 01 | 13 | 0700500 | 870 | 60,1 | **60,1** |
|  Реализация государственных функций, связанных с общегосударственным управлением | 951 |  01 | 13 |  092 00 00 |   | 242,7 | 252,7 |
| Выполнение других обязательств государства | 951 |  01 | 13 |  092 03 00 |   | 192,7 | 202,7 |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд  | 951 | 01 | 13 |  092 03 00 | 200 | 192,7 | 202,7 |
| Иные закупки товаров, работ и услуг для государственных (муниципальных) нужд  | 951 | 01 | 13 |  092 03 00 | 240 | 192,7 | 202,7 |
| Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | 951 |  01 | 13 |  092 03 00 | 244 | 192,7 | 202,7 |
| Предоставление субсидий государственным (муниципальным) бюджетным, автономным учреждениям и иным некоммерческим организациям | 951 | 01 | 13 | 092 03 00 | 600 | 50,0 | 50,0 |
| Субсидии бюджетным учреждениям за счет безвозмездных перечислений | 951 | 01 | 13 | 092 03 00 | 640 | 50,0 | 50,0 |
| **Условно утвержденные расходы** | **951** | **01** | **13** | **999 00 00** |  | **-316,0** |  |
| Иные условно утвержденные расходы | 951 | 01 | 13 | 999 00 04 |   | -316,0 |   |
| Иные бюджетные ассигнования | 951 | 01 | 13 | 999 00 04 | 800 | -316,0 |   |
| Условно утвержденные расходы | 951 | 01 | 13 | 999 00 04 | 999 | -316,0 |   |
| **Национальная оборона** | **951** | **02** |  |  |  | **2,8** | **149,3** |
|  Мобилизационная и вневойсковая подготовка | 951 |  02 |  03 |    |   | 2,8 | 149,3 |
|  Руководство и управление в сфере установленных функций | 951 |  02 |  03 |  001 00 00 |   | 2,8 | 149,3 |
|  Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | 951 |  02 |  03 |  001 36 00 |   | 2,8 | 149,3 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 951 |  02 |  03 |  001 36 00 | 100 | -12,4 | 124,1 |
| Расходы на выплаты персоналу государственных (муниципальных) органов | 951 |  02 |  03 |  001 36 00 | 120 | -12,4 | 124,1 |
| Фонд оплаты труда и страховые взносы | 951 |  02 |  03 |  001 36 00 | 121 | -12,4 | 124,1 |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд  | 951 |  02 |  03 |  001 36 00 | 200 | 15,2 | 25,2 |
| Иные закупки товаров, работ и услуг для государственных (муниципальных) нужд  | 951 |  02 |  03 |  001 36 00 | 240 | 15,2 | 25,2 |
| Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | 951 |  02 |  03 |  001 36 00 | 244 | **15,2** | 25,2 |
| **НАЦИОНАЛЬНАЯ БЕЗОПАСНОСТЬ И ПРАВООХРАНИТЕЛЬНАЯ ДЕЯТЕЛЬНОСТЬ** | **951** | **03** |  |  |  | **10,7** | **210,3** |
| Защита населения и территории от чрезвычайных ситуаций природного и техногенного характера, гражданская оборона | 951 |  03 |  09 |   |   | 10,7 | 210,3 |
| **Мероприятия по гражданской обороне** | **951** | **03** | **09** | **2190000** |  | **0,0** | **16,4** |
| Подготовка населения и организаций к действиямв чрезвычайной ситуации в мирное и военное время | 951 |  03 |  09 | 2190100 |   | 0,0 | 16,4 |
| Межбюджетные трансферты | 951 | 03 | 09 | 2190100 | 500 | 0,0 | 16,4 |
| Иные межбюджетные трансферты | 951 |  03 |  09 | 2190100 | 540 | 0,0 | 16,4 |
| **Поисковые и аварийно-спасательные учреждения** | **951** | **03** | **09** | **3020000** |  | **2,5** | **185,7** |
| Межбюджетные трансферты | 951 | 03 | 09 | 3020000 | 500 | 2,5 | 185,7 |
| Иные межбюджетные трансферты | 951 |  03 |  09 | 3020000 | 540 | 2,5 | 185,7 |
| **Целевые программа муниципальных образований** | **951** | **03** | **09** | **7950000** |  | **8,2** | **8,2** |
| **Муниципальная долгосрочная целевая программа "Пожарная безопасность и защита населения и территории Кручено-Балковского сельского поселения от чрезвычайных ситуаций на 2012-2015 годы"** | **951** | **03** | **09** | **7953200** |  | **8,2** | **8,2** |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд  | 951 | 03 | 09 | 7953200 | 200 | 8,2 | 8,2 |
| Иные закупки товаров, работ и услуг для государственных (муниципальных) нужд  | 951 | 03 | 09 | 7953200 | 240 | 8,2 | 8,2 |
| Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | 951 | 03 | 09 | 7953200 | 244 | 8,2 | 8,2 |
| **НАЦИОНАЛЬНАЯ ЭКОНОМИКА** | **951** | **04** |  |  |  | **-4112,2** | **384,1** |
| Дорожное хозяйство (дорожные фонды) | 951 |  04 |  09 |   |   | -4112,2 | 384,1 |
| Региональные целевые программы | **951** |  04 |  09 | 522 00 00 |   | -4300,9 | 195,4 |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд  | 951 |  04 |  09 | 522 27 00 | 200 | 195,4 | 195,4 |
| Иные закупки товаров, работ и услуг для государственных (муниципальных) нужд  | **951** | 04 | 09 | 522 27 00 | 240 | 195,4 | 195,4 |
| Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | 951 | 04 | 09 | 522 27 00 | 244 | 195,4 | 195,4 |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд  | 951 | 04 | 09 | 522 27 00 | 200 | -4496,3 |   |
| Иные закупки товаров, работ и услуг для государственных (муниципальных) нужд  | 951 | 04 | 09 | 522 27 00 | 240 | -4496,3 |   |
| Закупка товаров, работ, услуг в целях капитального ремонта государственного (муниципального) имущества | 951 | 04 | 09 | 522 27 00 | 243 | -4496,3 |   |
| **Муниципальная долгосрочная целевая программа "Развитие автомобильных дорог общего пользования местного значения и тротуаров в Кручено-Балковском сельском поселении на 2011-2015 годы"** | **951** | **04** | **09** | **795 03 00** |  | **188,7** | **188,7** |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд  | **951** | 04 | 09 | 795 03 00 | 200 | 188,7 | 188,7 |
| Иные закупки товаров, работ и услуг для государственных (муниципальных) нужд  | **951** | 04 | 09 | 795 03 00 | 240 | 188,7 | 188,7 |
| Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | **951** | 04 | 09 | 795 03 00 | 244 | 188,7 | 188,7 |
| **Жилищно-коммунальное хозяйство** | **951** | **05** |  |  |  | **-1146,8** | **1273,2** |
| **Коммунальное хозяйство** | **951** | **05** | **02** |  |  | **-3984,8** | **247,2** |
| Резервные фонды | 951 | 05 | 02 |   |   | 1,7 | 1,7 |
| Резервные фонды местных администраций | 951 | 05 | 02 |   |   | 1,7 | 1,7 |
| Резервные средства | 951 | 05 | 02 |   |   | 1,7 | 1,7 |
| Межбюджетные трансферты | 951 | 05 | 02 | 5210000 |   | 76,8 | 76,8 |
| Субсидии бюджетам муниципальных образований для софинансирования расходных обязательств, возникающих при выполнении полномочий органов местного самоуправления по вопросам местного значения | 951 | 05 | 02 | 5210100 |   | 76,8 | 76,8 |
| Возмещение предприятиям жилищно-коммунального хозяйства части платы граждан за жилое помещение и коммунальные услуги в объеме свыше установленных Региональной службой по тарифам Ростовской области предельных максимальных индексов изменения размера платы граждан за жилое помещение и коммунальные услуги по муниципальному образованию | 951 | 05 | 02 | 5210100 | 810 | 76,8 | 76,8 |
| Иные межбюджетные ассигнования | 951 | 05 | 02 | 5210100 | 810 | 76,8 | 76,8 |
| Субсидии юридическим лицам (кроме государственных учреждений) и физическим лицам – производителям товаров, работ, услуг | 951 | 05 | 02 | 5210100 | 810 | 76,8 | 76,8 |
| Региональные целевые программы | 951 | 05 | 02 | 5220000 |   | -2 116,0 |   |
| Областная долгосрочная целевая программа «Модернизация объектов коммунальной инфраструктуры Ростовской области на 2011-2014 годы» | 951 | 05 | 02 | 5221500 |   | -2 116,0 |   |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд  | 951 | 05 | 02 | 5221500 | 200 | -2 116,0 |   |
| Иные закупки товаров, работ и услуг для государственных (муниципальных) нужд  | 951 | 05 | 02 | 5221500 | 240 | -2 116,0 |   |
| Закупка товаров, работ, услуг в целях капитального ремонта государственного (муниципального) имущества | 951 | 05 | 02 | 5221500 | 243 | -2 116,0 |   |
| **Целевые программа муниципальных образований** | **951** | **05** | **02** | **7950000** |  | **168,7** | **168,7** |
| **Муниципальная долгосрочная целевая программа "Комплексное развитие систем коммунальной инфраструктуры Кручено-Балковского сельского поселения Сальского района Ростовской области на 2012-2015 годы"** | **951** | **05** | **02** | **7951500** |  | **168,7** | **168,7** |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд  | 951 | 05 | 02 | 7951500 | 200 | 168,7 | 168,7 |
| Иные закупки товаров, работ и услуг для государственных (муниципальных) нужд  | 951 | 05 | 02 | 7951500 | 240 | 168,7 | 168,7 |
| Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | 951 | 05 | 02 | 7951500 | 244 | 168,7 | 168,7 |
| **Благоустройство** | **951** | **05** | **03** |  |  | **722,0** | **1 026,0** |
| **Целевые программы муниципальных образований** | **951** | **05** | **03** | **7950000** |  | **722,0** | **1 026,0** |
| **Муниципальная долгосрочная целевая программа "Энергосбережение в коммунальном комплексе муниципального образования "Кручено-Балковское сельское поселение"Сальского района на 2011-2014 годы"** | **951** | **05** | **03** | **7953500** |  | **-304,0** |  |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд  | 951 | 05 | 03 | 7953500 | 200 | -304,0 |   |
| Иные закупки товаров, работ и услуг для государственных (муниципальных) нужд  | 951 |   |   | 7953500 | 240 | -304,0 |   |
| Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | 951 |   |   | 7953500 | 244 | -304,0 |   |
| **Муниципальная долгосрочная целевая программа «Благоустройство территории Кручено-Балковского сельского поселения на 2013-2015 годы»** | **951** | **05** | **03** | **7955500** |  | **1 026,0** | **1026,0** |
| Закупка товаров, работ и услуг для государственных (муниципальных) нужд  | 951 | 05 | 03 | 7955500 | 200 | 1 026,0 | 1026,0 |
| Иные закупки товаров, работ и услуг для государственных (муниципальных) нужд  | 951 | 05 | 03 | 7955500 | 240 | 1 026,0 | 1026,0 |
| Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | 951 |  05 |  03 | 7955500 | 244 | 1 026,0 | 1 026,0 |
| **Культура и кинематография** | **951** | **08** |  |  |  | **462,9** | **1 776,4** |
|  Культура | 951 |  08 |  01 |    |   | 462,9 | 1 776,4 |
| Региональные целевые программы | 951 | 08 | 01 | 522 00 00 |   |   | 226,2 |
| Областная долгосрочная целевая программа «Культура Дона (2010-2014 года)» | 951 | 08 | 01 | 522 09 00 |   |   | 226,2 |
| Предоставление субсидий государственным (муниципальным) бюджетным, автономным учреждениям и иным некоммерческим организациям | 951 | 08 | 01 | 522 09 00 | 600 |   | 226,2 |
| Субсидии бюджетным учреждениям | 951 | 08 | 01 | 522 09 00 | 610 |   | 226,2 |
| Субсидии бюджетным учреждениям на финансовое обеспечение государственного (муниципального) задания на оказание государственных (муниципальных) услуг (выполнение работ) | 951 | 08 | 01 | 522 09 00 | 611 |   | 226,2 |
| Целевые программы муниципальных образований | 951 |  08 |  01 | 7950000 |   | 236,7 | 1 550,2 |
| **Муниципальная долгосрочная целевая программа «Культура Кручено-Балковского сельского поселения Сальского района (2010-2015годы)»** | **951** | **08** | **01** | **7950600** |  | **236,7** | **1 550,2** |
| Предоставление субсидий государственным (муниципальным) бюджетным, автономным учреждениям и иным некоммерческим организациям | 951 |  08 |  01 | 7950600 | 600 | 236,7 | 1 550,2 |
| Субсидии бюджетным учреждениям | 951 |  08 |  01 | 7950600 | 610 | 236,7 | 1 550,2 |
| Субсидии бюджетным учреждениям на финансовое обеспечение государственного (муниципального) задания на оказание государственных (муниципальных) услуг (выполнение работ) | 951 |  08 |  01 | 7950600 | 611 | 236,7 | 1 550,2 |
| **Социальная политика** | **951** | **10** |  |  |  | 125,5 | **125,5** |
| **Пенсионное обеспечение** | **951** | 10 | 01 |   |   | 111,6 | **111,6** |
| Доплаты к пенсиям | 951 | 10 | 01 | 4910000 |   | 111,6 | **111,6** |
| Доплаты к пенсиям муниципальным служащим | 951 | 10 | 01 | 4910100 |   | 111,6 | **111,6** |
| Социальное обеспечение и иные выплаты | 951 | 10 | 01 | 4910100 | 300 | 111,6 | **111,6** |
| Публичные нормативные социальные выплаты гражданам | 951 | 10 | 01 | 4910100 | 310 | 111,6 | **111,6** |
| Пенсии, пособия, выплачиваемые организациями сектора государственного управления | 951 | 10 | 01 | 4910100 | 312 | 111,6 | 111,6 |
| Социальное обеспечение населения | 951 | 10 | 03 |   |   | 13,9 | 13,9 |
| Социальная помощь | 951 | 10 | 03 | 5050000 |   | 13,9 | 13,9 |
| Пособия по социальной помощи населения | 951 | 10 | 03 | 5050000 | 321 | 13,9 | 13,9 |
| **Обслуживание государственного и муниципального долга** | 951 | **13** |  |  |  | **15,9** | **15,9** |
| Обслуживание государственного внутреннего и муниципального долга | 951 | 13 | 01 |   |   | 15,9 | 15,9 |
| Процентные платежи по долговым обязательствам | 951 | 13 | 01 | 0650000 |   | 15,9 | 15,9 |
| Процентные платежи по муниципальному долгу | 951 | 13 | 01 | 0650500 |   | 15,9 | 15,9 |
| Обслуживание муниципального долга | 951 | 13 | 01 | 0650500 | 730 | 15,9 | 15,9 |
| **ИТОГО:** |   |   |   |   |  | **-3 865,8** | **8 760,2** |

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| **Статья 2**1) Настоящее решение подлежит официальному обнародованию на территории и размещению на официальном интернет-сайте Кручено-Балковского сельского поселения.  Председатель  Собрания депутатов  Кручено-Балковского В.В. Ткачев№ 55 27 .12.2013 г. |
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