Российская Федерация

Ростовская область

Сальский район

СОБРАНИЕ ДЕПУТАТОВ

# Кручено-Балковского сельского поселения

**РЕШЕНИЕ**

«О внесении изменений в решение

Собрания депутатов Кручено-Балковского сельского поселения

от 17.12.2012 года № 13 «О бюджете Кручено-Балковского

сельского поселения Сальского района на 2013 год

и на плановый период 2014 и 2015 годов»

Принято Собранием депутатов

Кручено-Балковского сельского поселения 29 января 2013 года.

Руководствуясь Бюджетным кодексом Российской Федерации, Приказом Министерства финансов Российской Федерации от 21.12.2011 г. 180 н «Об утверждении Указаний о порядке применения бюджетной классификации Российской Федерации»**,**  Собрание депутатов Кручено-Балковского сельского поселения

**решает:**

**Статья 1**

Внести в решение Собрания депутатов Кручено-Балковского сельского поселения от 17.12.2012 года № 13 «О бюджете Кручено-Балковского сельского поселения Сальского района на 2013 год и на плановый период 2014 и 2015 годов» следующие изменения:

1. В статье 1:

а) части 1:

в пункте 1 цифры «11 818,0» заменить на цифры «8 125,1»;

в пункте 2 цифры «11 818,0» заменить на цифры «8 125,1».

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| 2). Приложение 1 изложить в следующей редакции:   |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  | Приложение 1 | | | | | | | |  | |  | к решению Собрания депутатов | | | | | | | |  | |  | Кручено-Балковского сельского поселения | | | | | | | | | |  | "О бюджете Кручено-Балковского  сельского поселения  Сальского района на 2013 год и  на плановый период 2014 и 2015 годов" | | | | | | | |  | |  |  | | | | | | | |  | |  |  | | | | | |  | |  | | **Объем поступлений доходов местного бюджета на 2013 год** | | | | | | | | |  | |  |  | | | | | |  | |  | | (тыс. рублей) | | | | | | | | |  | | **Код БК РФ** | **Наименование статьи доходов** | | | | **Сумма** | | | |  | | **1** | **2** | | | | **3** | | | |  | | **1 00 00000 00 0000 000** | **НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ** | | | | **6 494,7** | | | |  | | **1 01 00000 00 0000 000** | **НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ** | | | | **1 317,3** | | | |  | | *1 01 02000 01 0000 110* | *Налог на доходы физических лиц* | | | | 1 317,3 | | | |  | | *1 01 02010 01 0000 110* | *Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 2271 и 228 Налогового кодекса Российской Федерации* | | | | 1 313,5 | | | |  | | *1 01 02030 01 0000 110* | *Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации* | | | | 3,7 | | | |  | | *1 01 02030 01 0000 110* | *Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации* | | | | 0,1 | | | |  | | **1 05 00000 00 0000 000** | **НАЛОГИ НА СОВОКУПНЫЙ ДОХОД** | | | | **67,9** | | | |  | | 1 05 01000 00 0000 110 | Налог, взимаемый в связи с применением упрощенной системы налогообложения | | | | 52,9 | | | |  | | 1 05 01010 01 0000 110 | Налог, взимаемый с налогоплательщиков, выбравших в качестве объекта налогообложения доходы | | | | 19,7 | | | |  | | 1 05 01011 01 0000 110 | Налог, взимаемый с налогоплательщиков, выбравших в качестве объекта налогообложения доходы | | | | 19,7 | | | |  | | 1 05 01020 01 0000 110 | Налог, взимаемый с налогоплательщиков, выбравших в качестве объекта налогообложения доходы, уменьшенные на величину расходов | | | | 17,0 | | | |  | | 1 05 01021 01 0000 110 | Налог, взимаемый с налогоплательщиков, выбравших в качестве объекта налогообложения доходы, уменьшенные на величину расходов | | | | 17,0 | | | |  | | 1 05 01050 01 0000 110 | Минимальный налог, зачисляемый в бюджеты субъектов Российской Федерации | | | | 16,2 | | | |  | | 1 05 03000 01 0000 110 | Единый сельскохозяйственный налог | | | | 15,0 | | | |  | | 1 05 03010 01 0000 110 | Единый сельскохозяйственный налог | | | | 15,0 | | | |  | | **1 06 00000 00 0000 000** | **НАЛОГИ НА ИМУЩЕСТВО** | | | | **4 721,4** | | | |  | | 1 06 01000 00 0000 110 | Налог на имущество физических лиц | | | | 224,0 | | | |  | | 1 06 01030 10 0000 110 | Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах поселений | | | | 224,0 | | | |  | | 1 06 06000 00 0000 110 | Земельный налог | | | | 4 497,4 | | | |  | | 1 06 06010 00 0000 110 | Земельный налог, взимаемый по ставкам, установленным в соответствии с подпунктом 1 пункта 1 статьи 394 Налогового кодекса Российской Федерации | | | | 4 039,2 | | | |  | | 1 06 06013 10 0000 110 | Земельный налог, взимаемый по ставкам, установленным в соответствии с подпунктом 1 пункта 1 статьи 394 Налогового кодекса Российской Федерации и применяемым к объектам налогообложения, расположенным в границах поселений | | | | 4 039,2 | | | |  | | 1 06 06020 00 0000 110 | Земельный налог, взимаемый по ставкам, установленным в соответствии с подпунктом 2 пункта 1 статьи 394 Налогового кодекса Российской Федерации | | | | 458,2 | | | |  | | 1 06 06023 10 0000 110 | Земельный налог, взимаемый по ставкам, установленным в соответствии с подпунктом 2 пункта 1 статьи 394 Налогового кодекса Российской Федерации и применяемым к объектам налогообложения, расположенным в границах поселений | | | | 458,2 | | | |  | | **1 08 00000 00 0000 000** | **ГОСУДАРСТВЕННАЯ ПОШЛИНА** | | | | **47,8** | | | |  | | 1 08 04000 01 0000 110 | Государственная пошлина за совершение нотариальных действий (за исключением действий, совершаемых консульскими учреждениями Российской Федерации) | | | | 47,8 | | | |  | | 1 08 04020 01 0000 110 | Государственная пошлина за совершение нотариальных действий должностными лицами органов местного самоуправления, уполномоченными в соответствии с законодательными актами Российской Федерации на совершение нотариальных действий | | | | 47,8 | | | |  | | **1 11 00000 00 0000 000** | **ДОХОДЫ ОТ ИСПОЛЬЗОВАНИЯ ИМУЩЕСТВА, НАХОДЯЩЕГОСЯ В ГОСУДАРСТВЕННОЙ И МУНИЦИПАЛЬНОЙ СОБСТВЕННОСТИ** | | | | **307,2** | | | |  | | 1 11 05000 00 0000 120 | Доходы, получаемые в виде арендной либо иной платы за передачу в возмездное пользование государственного и муниципального имущества (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) | | | | 307,2 | | | |  | | 1 11 05010 00 0000 120 | Доходы, получаемые в виде арендной платы за земельные участки, государственная собственность на которые не разграничена, а также средства от продажи права на заключение договоров аренды указанных земельных участков | | | | 229,1 | | | |  | | 1 11 05013 10 0000 120 | Доходы, получаемые в виде арендной платы за земельные участки, государственная собственность на которые не разграничена и которые расположены в границах поселений, а также средства от продажи права на заключение договоров аренды указанных земельных участков | | | | 229,1 | | | |  | | 1 11 05030 00 0000 120 | Доходы от сдачи в аренду имущества, находящегося в оперативном управлении органов государственной власти, органов местного самоуправления, государственных внебюджетных фондов и созданных ими учреждений (за исключением имущества бюджетных и автономных учреждений) | | | | 78,1 | | | |  | | 1 11 05035 10 0000 120 | Доходы от сдачи в аренду имущества, находящегося в оперативном управлении органов управления поселений и созданных ими учреждений (за исключением имущества муниципальных бюджетных и автономных учреждений) | | | | 78,1 | | | |  | | **1 14 00000 00 0000 000** | **ДОХОДЫ ОТ ПРОДАЖИ МАТЕРИАЛЬНЫХ И НЕМАТЕРИАЛЬНЫХ АКТИВОВ** | | | | **28,7** | | | |  | | 1 14 06000 00 0000 430 | Доходы от продажи земельных участков, находящихся в государственной и муниципальной собственности (за исключением земельных участков бюджетных и автономных учреждений) | | | | 28,7 | | | |  | | 1 14 06010 00 0000 430 | Доходы от продажи земельных участков, государственная собственность на которые не разграничена | | | | 28,7 | | | |  | | 1 14 06013 10 0000 430 | Доходы от продажи земельных участков, государственная собственность на которые не разграничена и которые расположены в границах поселений | | | | 28,7 | | | |  | | **1 16 00000 00 0000 140** | **ШТРАФЫ, САНКЦИИ, ВОЗМЕЩЕНИЕ УЩЕРБА** | | | | **4,4** | | | |  | | 1 16 90000 00 0000 140 | Прочие поступления от денежных взысканий (штрафов) и иных сумм в возмещение ущерба | | | | 4,4 | | | |  | | 1 16 90050 10 0000 140 | Прочие поступления от денежных взысканий (штрафов) и иных сумм в возмещение ущерба, зачисляемые в бюджеты поселений | | | | 4,4 | | | |  | | **2 00 00000 00 0000 000** | **БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ** | | | | **1 630,4** | | | |  | | 2 02 00000 00 0000 000 | Безвозмездные поступления от других бюджетов бюджетной системы Российской Федерации | | | | 1 630,4 | | | |  | | 2 02 01000 00 0000 151 | Дотации бюджетам субъектов Российской Федерации и муниципальных образований | | | | 1 285,5 | | | |  | | 2 02 01001 00 0000 151 | Дотации на выравнивание бюджетной обеспеченности | | | | 1 188,0 | | | |  | | 2 02 01001 10 0000 151 | Дотации бюджетам поселений на выравнивание уровня бюджетной обеспеченности | | | | 1 188,0 | | | |  | | 2 02 01003 00 0000 151 | Дотации бюджетам на поддержку мер по обеспечению сбалансированности бюджетов | | | | 97,5 | | | |  | | 2 02 01003 10 0000 151 | Дотации бюджетам поселений на поддержку мер по обеспечению сбалансированности бюджетов | | | | 97,5 | | | |  | | 2 02 03000 00 0000 151 | Субвенции бюджетам субъектов Российской Федерации и муниципальных образований | | | | 149,5 | | | |  | | 2 02 03015 00 0000 151 | Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | | | | 149,3 | | | |  | | 2 02 03015 10 0000 151 | Субвенции бюджетам поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | | | | 149,3 | | | |  | | 2 02 03024 00 0000 151 | Субвенции местным бюджетам на выполнение передаваемых полномочий субъектов Российской Федерации | | | | 0,2 | | | |  | | 2 02 03024 10 0000 151 | Субвенции бюджетам поселений на выполнение передаваемых полномочий субъектов Российской Федерации | | | | 0,2 | | | |  | | 2 02 04000 00 0000 151 | Иные межбюджетные трансферты | | | | 195,4 | | | |  | | 2 02 04999 00 0000 151 | Прочие межбюджетные трансферты, передаваемые бюджетам | | | | 195,4 | | | |  | | 2 02 04999 10 0000 151 | Прочие межбюджетные трансферты, передаваемые бюджетам поселений | | | | 195,4 | | | |  | |  | **Всего доходов** | | | | **8 125,1»;** | | | |  | | 3). Приложение 3 изложить в следующей редакции: | | | Приложение 3 | | | |  | | | к решению Собрания депутатов | | | |  | | | Кручено-Балковского сельского поселения "О бюджете | | | |  | | | Кручено-Балковского сельского поселения Сальского района | | | |  | | | на 2013 год и на плановый период 2014 и 2015 годов" | | | |  | | |  | | |  | | | **Источники финансирования дефицита** | | | | | | | **местного бюджета на 2013 год** | | | | | | | (тыс. рублей) | | | | | | | **Код бюджетной классификации Российской Федерации** | | **Наименование** | | **Сумма** | | | **1** | | **2** | | **3** | | | **01 00 00 00 00 0000 000** | | **ИСТОЧНИКИ ВНУТРЕННЕГО ФИНАНСИРОВАНИЯ ДЕФИЦИТОВ БЮДЖЕТОВ** | | **0,0** | | | **01 05 00 00 00 0000 000** | | **Изменение остатков средств на счетах по учету средств бюджета** | | **0,0** | | | 01 05 00 00 00 0000 500 | | Увеличение остатков средств бюджетов | | 8 125,1 | | | 01 05 02 00 00 0000 500 | | Увеличение прочих остатков средств бюджетов | | 8 125,1 | | | 01 05 02 01 00 0000 510 | | Увеличение прочих остатков денежных средств бюджетов | | 8 125,1 | | | 01 05 02 01 10 0000 510 | | Увеличение прочих остатков денежных средств бюджетов поселений | | 8 125,1 | | | 01 05 00 00 00 0000 600 | | Уменьшение остатков средств бюджетов | | 8 125,1 | | | 01 05 02 00 00 0000 600 | | Уменьшение прочих остатков средств бюджетов | | 8 125,1 | | | 01 05 02 01 00 0000 610 | | Уменьшение прочих остатков денежных средств бюджетов | | 8 125,1 | | | 01 05 02 01 10 0000 610 | | Уменьшение прочих остатков денежных средств бюджетов поселений | | 8 125,1 | |   5). Приложение 9 изложить в следующей редакции:   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  | | | | | | | |  | | |  | | Приложение 9 к решению Собрания депутатов Кручено-Балковского сельского поселения "О бюджете Кручено-Балковского сельского поселения Сальского района на 2013 год и на плановый период 2014 и 2015 годов " | | | | | **Распределение бюджетных ассигнований по разделам и подразделам, целевым статьям и видам расходов классификации расходов бюджета на 2013 год** | | | | | | | | | | | | | | | | | |  | | | | | |  | | | |  | |  | | | |  | (тыс. рублей) | | | **Наименование** | | | | | | **Рз** | | | | **ПР** | | **ЦСР** | | | | **ВР** | **Сумма** | | | **ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ** | | | | | | **01** | | | |  | |  | | | |  | **3 804,6** | | | **Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования** | | | | | | **01** | | | | **02** | |  | | | |  | **776,1** | | | Руководство и управление в сфере установленных функций органов государственной власти субъектов Российской Федерации и органов местного самоуправления | | | | | | 01 | | | | 02 | | 0020000 | | | |  | 776,1 | | | Глава муниципального образования | | | | | | 01 | | | | 02 | | 0020300 | | | |  | 776,1 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | 01 | | | | 02 | | 0020300 | | | | 100 | 776,1 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | | | 01 | | | | 02 | | 0020300 | | | | 120 | 776,1 | | | Фонд оплаты труда и страховые взносы | | | | | | 01 | | | | 02 | | 0020300 | | | | 121 | 756,7 | | | Иные выплаты персоналу, за исключением фонда оплаты труда | | | | | | 01 | | | | 02 | | 0020300 | | | | 122 | 19,4 | | | **Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций** | | | | | | **01** | | | | **04** | |  | | | |  | **2 908,5** | | | Руководство и управление в сфере установленных функций органов государственной власти субъектов Российской Федерации и органов местного самоуправления | | | | | | 01 | | | | 04 | | 0020000 | | | |  | 2 903,3 | | | Центральный аппарат | | | | | | 01 | | | | 04 | | 0020400 | | | |  | 2 903,3 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | 01 | | | | 04 | | 0020400 | | | | 100 | 2 298,2 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | | | 01 | | | | 04 | | 0020400 | | | | 120 | 2 298,2 | | | Фонд оплаты труда и страховые взносы | | | | | | 01 | | | | 04 | | 0020400 | | | | 121 | 2 221,2 | | | Иные выплаты персоналу, за исключением фонда оплаты труда | | | | | | 01 | | | | 04 | | 0020400 | | | | 122 | 77,0 | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | | | | 01 | | | | 04 | | 0020400 | | | | 200 | 473,0 | | | Иные закупки товаров, работ и услуг для государственных (муниципальных) нужд | | | | | | 01 | | | | 04 | | 0020400 | | | | 240 | 473,0 | | | Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | | | | | | 01 | | | | 04 | | 0020400 | | | | 242 | 223,9 | | | Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | | | | 01 | | | | 04 | | 0020400 | | | | 244 | 249,1 | | | Социальное обеспечение и иные выплаты | | | | | | 01 | | | | 04 | | 0020400 | | | | 300 | 117,9 | | | Публичные нормативные социальные выплаты гражданам | | | | | | 01 | | | | 04 | | 0020400 | | | | 310 | 117,9 | | | Пенсии, выплачиваемые организациями сектора государственного управления | | | | | | 01 | | | | 04 | | 0020400 | | | | 312 | 117,9 | | | Иные межбюджетные трансферты | | | | | | 01 | | | | 04 | | 0020400 | | | | 800 | 14,2 | | | Уплата налогов, сборов и платежей | | | | | | 01 | | | | 04 | | 0020400 | | | | 850 | 14,2 | | | Уплата прочих налогов, сборов и иных платежей | | | | | | 01 | | | | 04 | | 0020400 | | | | 852 | 14,2 | | | Межбюджетные трансферты | | | | | | 01 | | | | 04 | | 5210000 | | | |  | 0,2 | | | Субвенции бюджетам муниципальных образований для финансового обеспечения расходных обязательств, возникающих при выполнении государственных полномочий Российской Федерации, субъектов Российской Федерации, переданных для осуществления органам местного самоуправления в установленном порядке | | | | | | 01 | | | | 04 | | 5210200 | | | |  | 0,2 | | | Определение перечня должностных лиц, уполномоченных составлять протоколы об административных правонарушениях, предусмотренных статьями 2.1 (в части нарушения должностными лицами муниципальных учреждений и муниципальных унитарных предприятий порядка и сроков рассмотрения обращений граждан), 2.2, 2.4, 2.7, 3.2, 3.3 (в части административных правонарушений, совершенных в отношении объектов культурного наследия (памятников истории и культуры) местного значения, их территорий, зон их охраны), 4.1, 5.1-5.7, 6.1-6.3, 7.1, 7.2, 7.3 (в части нарушения установленных нормативными правовыми актами органов местного самоуправления правил организации пассажирских перевозок автомобильным транспортом), 8.1-8.3, частью 2 статьи 9.1, статьей 9.3 Областного закона от 25 октября 2002 года № 273-ЗС «Об административных правонарушениях» | | | | | | 01 | | | | 04 | | 5210215 | | | |  | 0,2 | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | | | | 01 | | | | 04 | | 5210215 | | | | 200 | 0,2 | | | Иные закупки товаров, работ и услуг для государственных (муниципальных) нужд | | | | | | 01 | | | | 04 | | 5210215 | | | | 240 | 0,2 | | | Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | | | | 01 | | | | 04 | | 5210215 | | | | 244 | 0,2 | | | **Целевые программа муниципальных образований** | | | | | | **01** | | | | **04** | | **7950000** | | | |  | **5,0** | | | **Муниципальная долгосрочная целевая программа "Развитие муниципальной службы в Кручено-Балковском сельском поселении на 2012-2015 годы"** | | | | | | **01** | | | | **04** | | **7951000** | | | |  | **5,0** | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | | | | 01 | | | | 04 | | 7951000 | | | | 200 | 5,0 | | | Иные закупки товаров, работ и услуг для государственных (муниципальных) нужд | | | | | | 01 | | | | 04 | | 7951000 | | | | 240 | 5,0 | | | Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | | | | 01 | | | | 04 | | 7951000 | | | | 244 | 5,0 | | | **Резервные фонды** | | | | | | **01** | | | | **11** | |  | | | |  | **40,0** | | | Резервные фонды местных администраций | | | | | 01 | | | | 11 | | 070 05 00 | | | |  | 40,0 | | | Иные межбюджетные ассигнования | | | | | 01 | | | | 11 | | 070 05 00 | | | | 800 | 40,0 | | | Резервные средства | | | | | 01 | | | | 11 | | 070 05 00 | | | | 870 | 40,0 | | | **Другие общегосударственные вопросы** | | | | | **01** | | | | **13** | |  | | | |  | **80,0** | | | Реализация государственных функций, связанных с общегосударственным управлением | | | | | 01 | | | | 13 | | 092 00 00 | | | |  | 70,0 | | | Выполнение других обязательств государства | | | | | 01 | | | | 13 | | 092 03 00 | | | |  | 70,0 | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | | | 01 | | | | 13 | | 092 03 00 | | | | 200 | 70,0 | | | Иные закупки товаров, работ и услуг для государственных (муниципальных) нужд | | | | | 01 | | | | 13 | | 092 03 00 | | | | 240 | 70,0 | | | Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | | | 01 | | | | 13 | | 092 03 00 | | | | 244 | 70,0 | | | **Целевые программа муниципальных образований** | | | | | **01** | | | | **13** | | **7950000** | | | |  | **10,0** | | | **Муниципальная долгосрочная целевая программа "Профилактика экстремизма и терроризма в Кручено-Балковском сельском поселении на 2012-2015 годы"** | | | | | **01** | | | | **13** | | **7950800** | | | |  | **10,0** | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | | | 01 | | | | 13 | | 7950800 | | | | 200 | 10,0 | | | Иные закупки товаров, работ и услуг для государственных (муниципальных) нужд | | | | | 01 | | | | 13 | | 7950800 | | | | 240 | 10,0 | | | Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | | | 01 | | | | 13 | | 7950800 | | | | 244 | 10,0 | | | **Национальная оборона** | | | | | **02** | | | |  | |  | | | |  | **149,3** | | | Мобилизационная и вневойсковая подготовка | | | | | 02 | | | | 03 | |  | | | |  | 149,3 | | | Руководство и управление в сфере установленных функций | | | | | 02 | | | | 03 | | 001 00 00 | | | |  | 149,3 | | | Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | | | | | 02 | | | | 03 | | 001 36 00 | | | |  | 149,3 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | 02 | | | | 03 | | 001 36 00 | | | | 100 | 139,3 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | | 02 | | | | 03 | | 001 36 00 | | | | 120 | 139,3 | | | Фонд оплаты труда и страховые взносы | | | | | 02 | | | | 03 | | 001 36 00 | | | | 121 | 139,3 | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | | | 02 | | | | 03 | | 001 36 00 | | | | 200 | 10,0 | | | Иные закупки товаров, работ и услуг для государственных (муниципальных) нужд | | | | | 02 | | | | 03 | | 001 36 00 | | | | 240 | 10,0 | | | Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | | | 02 | | | | 03 | | 001 36 00 | | | | 244 | 10,0 | | | **НАЦИОНАЛЬНАЯ БЕЗОПАСНОСТЬ И ПРАВООХРАНИТЕЛЬНАЯ ДЕЯТЕЛЬНОСТЬ** | | | | | **03** | | | |  | |  | | | |  | **214,1** | | | Защита населения и территории от чрезвычайных ситуаций природного и техногенного характера, гражданская оборона | | | | | 03 | | | | 09 | |  | | | |  | 214,1 | | | Мероприятия по гражданской обороне | | | | | 03 | | | | 09 | | 2190000 | | | |  | 16,4 | | | Подготовка населения и организаций к действиям в чрезвычайной ситуации в мирное и военное время | | | | | 03 | | | | 09 | | 2190100 | | | |  | 16,4 | | | Межбюджетные трансферты | | | | | 03 | | | | 09 | | 2190100 | | | | 500 | 16,4 | | | Иные межбюджетные трансферты | | | | | 03 | | | | 09 | | 2190100 | | | | 540 | 16,4 | | | Поисковые и аварийно-спасательные учреждения | | | | | 03 | | | | 09 | | 3020000 | | | |  | 185,7 | | | Межбюджетные трансферты | | | | | 03 | | | | 09 | | 3020000 | | | | 500 | 185,7 | | | Иные межбюджетные трансферты | | | | | 03 | | | | 09 | | 3020000 | | | | 540 | 185,7 | | | **Целевые программа муниципальных образований** | | | | | **03** | | | | **09** | | **795 00 00** | | | |  | **12,0** | | | **Муниципальная долгосрочная целевая программа "Пожарная безопасность и защита населения и территории Кручено-Балковского сельского поселения от чрезвычайных ситуаций на 2012-2015 годы"** | | | | | **03** | | | | **09** | | **795 32 00** | | | |  | **12,0** | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | | | 03 | | | | 09 | | 795 32 00 | | | | 200 | 12,0 | | | Иные закупки товаров, работ и услуг для государственных (муниципальных) нужд | | | | | 03 | | | | 09 | | 795 32 00 | | | | 240 | 12,0 | | | Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | | | 03 | | | | 09 | | 795 32 00 | | | | 244 | 12,0 | | | **НАЦИОНАЛЬНАЯ ЭКОНОМИКА** | | | | | **04** | | | |  | |  | | | |  | **1 342,6** | | | **Дорожное хозяйство (дорожные фонды)** | | | | | 04 | | | | 09 | |  | | | |  | **1 342,6** | | | Региональные целевые программы | | | | | 04 | | | | 09 | | 522 00 00 | | | |  | 195,4 | | | **Областная долгосрочная целевая программа «Развитие сети автомобильных дорог общего пользования в Ростовской области на 2010-2015 годы»** | | | | | **04** | | | | **09** | | **522 27 00** | | | |  | **195,4** | | | Межбюджетные трансферты | | | | | 04 | | | | 09 | | 522 27 00 | | | | 500 | 195,4 | | | Субсидии | | | | | 04 | | | | 09 | | 522 27 00 | | | | 520 | 195,4 | | | Субсидии, за исключением субсидий на софинансирование объектов капитального строительства государственной (муниципальной) собственности | | | | | 04 | | | | 09 | | 522 27 00 | | | | 521 | 195,4 | | | **Муниципальная долгосрочная целевая программа "Развитие автомобильных дорог общего пользования местного значения и тротуаров в Кручено-Балковском сельском поселении на 2011-2015 годы"** | | | | | **04** | | | | **09** | | **795 30 00** | | | |  | **1 147,2** | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | | | 04 | | | | 09 | | 795 30 00 | | | | 200 | 1 147,2 | | | Иные закупки товаров, работ и услуг для государственных (муниципальных) нужд | | | | | 04 | | | | 09 | | 795 30 00 | | | | 240 | 1 147,2 | | | Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | | | 04 | | | | 09 | | 795 30 00 | | | | 244 | 1 147,2 | | | **Жилищно-коммунальное хозяйство** | | | | | **05** | | | |  | |  | | | |  | **606,3** | | | **Коммунальное хозяйство** | | | | | **05** | | | | **02** | |  | | | |  | **50,0** | | | Целевые программа муниципальных образований | | | | | 05 | | | | 02 | | 7950000 | | | |  | 50,0 | | | **Муниципальная долгосрочная целевая программа "Комплексное развитие систем коммунальной инфраструктуры Кручено-Балковского сельского поселения Сальского района Ростовской области на 2012-2015 годы** | | | | | **05** | | | | **02** | | **7951500** | | | |  | **50,0** | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | | | 05 | | | | 02 | | 7951500 | | | | 200 | 50,0 | | | Иные закупки товаров, работ и услуг для государственных (муниципальных) нужд | | | | | 05 | | | | 02 | | 7951500 | | | | 240 | 50,0 | | | Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | | | 05 | | | | 02 | | 7951500 | | | | 244 | 50,0 | | | **Благоустройство** | | | | | **05** | | | | **03** | |  | | | |  | **556,3** | | | Целевые программы муниципальных образований | | | | | **05** | | | | **03** | | **7950000** | | | |  | **556,3** | | | **Муниципальная долгосрочная целевая программа «Благоустройство территории Кручено-Балковского сельского поселения на 2013-2015 годы»** | | | | | **05** | | | | **03** | | **7955500** | | | |  | **556,3** | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | | | 05 | | | | 03 | | 7955500 | | | | 200 | 556,3 | | | Иные закупки товаров, работ и услуг для государственных (муниципальных) нужд | | | | | 05 | | | | 03 | | 7955500 | | | | 240 | 556,3 | | | Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | | | 05 | | | | 03 | | 7955500 | | | | 244 | 556,3 | | | **Культура и кинематография** | | | | | **08** | | | |  | |  | | | |  | **2 008,2** | | | Культура | | | | | 08 | | | | 01 | |  | | | |  | 2 008,2 | | | Целевые программы муниципальных образований | | | | | 08 | | | | 01 | | 7950000 | | | |  | 2 008,2 | | | **Муниципальная долгосрочная целевая программа «Культура Кручено-Балковского сельского поселения Сальского района (2010-2015годы)»** | | | | | **08** | | | | **01** | | **7950600** | | | |  | **2 008,2** | | | Предоставление субсидий государственным (муниципальным) бюджетным, автономным учреждениям и иным некоммерческим организациям | | | | | 08 | | | | 01 | | 7950600 | | | | 600 | 2 008,2 | | | Субсидии бюджетным учреждениям | | | | | 08 | | | | 01 | | 7950600 | | | | 610 | 2 008,2 | | | Субсидии бюджетным учреждениям на финансовое обеспечение государственного (муниципального) задания на оказание государственных (муниципальных) услуг (выполнение работ) | | | | | 08 | | | | 01 | | 7950600 | | | | 611 | 2 008,2 | | | **ИТОГО:** | | | | |  | | | |  | |  | | | |  | **8 125,1** | | |  | | | | |  | | | |  | |  | | | |  |  | | | 6) .Приложение 11 изложить в следующей редакции: | | | | |  | | | |  | |  | | | |  |  | | |  | | | | |  | | | |  | |  | | | |  |  | | | **Ведомственная структура расходов местного бюджета на 2013 год** | | | | | | | | | | | | | | | | | |  | | | |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  | | Приложение 11 к решению Собрания депутатов Кручено-Балковского сельского поселения "О бюджете Кручено-Балковского сельского поселения Сальского района на 2013 год и на плановый период 2014 и 2015 годов " | | | | |  | | |  |  |  |  | |  | | | | |  | | | **Ведомственная структура расходов местного бюджета на 2013 год** | | | | | | | | | |  | | |  | | | | | | | | | | (тыс. рублей) | | | **Наименование** | **Мин** | **Рз** | **ПР** | | **ЦСР** | | **ВР** | | **2013 год** | | | |  | | | | | | | | | **изменения** | | **с учетом изменений** | | **ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ** | **951** | **01** | |  | |  | |  | **23,4** | | **3 804,6** | | **Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования** | **951** | **01** | | **02** | |  | |  | **113,1** | | **776,1** | | Руководство и управление в сфере установленных функций органов государственной власти субъектов Российской Федерации и органов местного самоуправления | **951** | 01 | | 02 | | 0020000 | |  | **113,1** | | 776,1 | | Глава муниципального образования | **951** | 01 | | 02 | | 0020300 | |  | **113,1** | | 776,1 | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | **951** | 01 | | 02 | | 0020300 | | 100 | **113,1** | | 776,1 | | Расходы на выплаты персоналу государственных (муниципальных) органов | **951** | 01 | | 02 | | 0020300 | | 120 | **113,1** | | 776,1 | | Фонд оплаты труда и страховые взносы | **951** | 01 | | 02 | | 0020300 | | 121 | **111,0** | | 756,7 | | Иные выплаты персоналу, за исключением фонда оплаты труда | **951** | 01 | | 02 | | 0020300 | | 122 | **2,1** | | 19,4 | | **Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций** | **951** | **01** | | **04** | |  | |  | **-89,7** | | **2 908,5** | | Руководство и управление в сфере установленных функций органов государственной власти субъектов Российской Федерации и органов местного самоуправления | **951** | 01 | | 04 | | 0020000 | |  | -89,7 | | 2 903,3 | | Центральный аппарат | **951** | 01 | | 04 | | 0020400 | |  | -89,7 | | 2 903,3 | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | **951** | 01 | | 04 | | 0020400 | | 100 | -471,8 | | 2 298,2 | | Расходы на выплаты персоналу государственных (муниципальных) органов | **951** | 01 | | 04 | | 0020400 | | 120 | -471,8 | | 2 298,2 | | Фонд оплаты труда и страховые взносы | **951** | 01 | | 04 | | 0020400 | | 121 | -474,7 | | 2 221,2 | | Иные выплаты персоналу, за исключением фонда оплаты труда | **951** | 01 | | 04 | | 0020400 | | 122 | 2,9 | | 77,0 | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | **951** | 01 | | 04 | | 0020400 | | 200 | 246,3 | | 473,0 | | Иные закупки товаров, работ и услуг для государственных (муниципальных) нужд | **951** | 01 | | 04 | | 0020400 | | 240 | 246,3 | | 473,0 | | Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | **951** | 01 | | 04 | | 0020400 | | 242 | 119,8 | | 223,9 | | Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | **951** | 01 | | 04 | | 0020400 | | 244 | 126,5 | | 249,1 | | Социальное обеспечение и иные выплаты | **951** | 01 | | 04 | | 0020400 | | 300 | 67,9 | | 117,9 | | Публичные нормативные социальные выплаты гражданам | **951** | 01 | | 04 | | 0020400 | | 310 | 67,9 | | 117,9 | | Пенсии, выплачиваемые организациями сектора государственного управления | **951** | 01 | | 04 | | 0020400 | | 312 | 67,9 | | 117,9 | | Иные межбюджетные трансферты | **951** | 01 | | 04 | | 0020400 | | 800 | 0,0 | | 14,2 | | Уплата налогов, сборов и платежей | **951** | 01 | | 04 | | 0020400 | | 850 | 0,0 | | 14,2 | | Уплата прочих налогов, сборов и иных платежей | **951** | 01 | | 04 | | 0020400 | | 852 | 0,0 | | 14,2 | | Межбюджетные трансферты | **951** | 01 | | 04 | | 5210000 | |  | 0,0 | | 0,2 | | Субвенции бюджетам муниципальных образований для финансового обеспечения расходных обязательств, возникающих при выполнении государственных полномочий Российской Федерации, субъектов Российской Федерации, переданных для осуществления органам местного самоуправления в установленном порядке | **951** | 01 | | 04 | | 5210200 | |  | 0,0 | | 0,2 | | Определение перечня должностных лиц, уполномоченных составлять протоколы об административных правонарушениях, предусмотренных статьями 2.1 (в части нарушения должностными лицами муниципальных учреждений и муниципальных унитарных предприятий порядка и сроков рассмотрения обращений граждан), 2.2, 2.4, 2.7, 3.2, 3.3 (в части административных правонарушений, совершенных в отношении объектов культурного наследия (памятников истории и культуры) местного значения, их территорий, зон их охраны), 4.1, 5.1-5.7, 6.1-6.3, 7.1, 7.2, 7.3 (в части нарушения установленных нормативными правовыми актами органов местного самоуправления правил организации пассажирских перевозок автомобильным транспортом), 8.1-8.3, частью 2 статьи 9.1, статьей 9.3 Областного закона от 25 октября 2002 года № 273-ЗС «Об административных правонарушениях» | **951** | 01 | | 04 | | 5210215 | |  | 0,0 | | 0,2 | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | **951** | 01 | | 04 | | 5210215 | | 200 | 0,0 | | 0,2 | | Иные закупки товаров, работ и услуг для государственных (муниципальных) нужд | **951** | 01 | | 04 | | 5210215 | | 240 | 0,0 | | 0,2 | | Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | **951** | 01 | | 04 | | 5210215 | | 244 | 0,0 | | 0,2 | | **Целевые программа муниципальных образований** | **951** | **01** | | **04** | | **7950000** | |  | **0,0** | | **5,0** | | **Муниципальная долгосрочная целевая программа "Развитие муниципальной службы в Кручено-Балковском сельском поселении на 2012-2015 годы"** | **951** | **01** | | **04** | | **7951000** | |  | **0,0** | | **5,0** | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | 951 | 01 | | 04 | | 7951000 | | 200 | 0,0 | | 5,0 | | Иные закупки товаров, работ и услуг для государственных (муниципальных) нужд | 951 | 01 | | 04 | | 7951000 | | 240 | 0,0 | | 5,0 | | Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | 951 | 01 | | 04 | | 7951000 | | 244 | 0,0 | | 5,0 | | **Резервные фонды** | **951** | **01** | | **11** | |  | |  | **26,9** | | **40,0** | | Резервные фонды местных администраций | 951 | 01 | | 11 | | 070 05 00 | |  | 26,9 | | 40,0 | | **Иные межбюджетные ассигнования** | **951** | **01** | | **11** | | **070 05 00** | | **800** | **26,9** | | **40,0** | | Резервные средства | 951 | 01 | | 11 | | 070 05 00 | | 870 | 26,9 | | 40,0 | | **Другие общегосударственные вопросы** | **951** | **01** | | **13** | |  | |  | **70,0** | | **80,0** | | Реализация государственных функций, связанных с общегосударственным управлением | 951 | 01 | | 13 | | 092 00 00 | |  | 60,0 | | 70,0 | | Выполнение других обязательств государства | 951 | 01 | | 13 | | 092 03 00 | |  | 60,0 | | 70,0 | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | 951 | 01 | | 13 | | 092 03 00 | | 200 | 60,0 | | 70,0 | | Иные закупки товаров, работ и услуг для государственных (муниципальных) нужд | 951 | 01 | | 13 | | 092 03 00 | | 240 | 60,0 | | 70,0 | | Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | 951 | 01 | | 13 | | 092 03 00 | | 244 | 60,0 | | 70,0 | | **Условно утвержденные расходы** | **951** | **01** | | **13** | | **999 00 00** | |  | **-316,0** | |  | | Иные условно утвержденные расходы | 951 | 01 | | 13 | | 999 00 04 | |  | -316,0 | |  | | Иные бюджетные ассигнования | 951 | 01 | | 13 | | 999 00 04 | | 800 | -316,0 | |  | | Ксловно утвержденные расходы | 951 | 01 | | 13 | | 999 00 04 | | 999 | -316,0 | |  | | **Целевые программа муниципальных образований** | **951** | **01** | | **13** | | **7950000** | |  | **10,0** | | **10,0** | | **Муниципальная долгосрочная целевая программа "Профилактика экстремизма и терроризма в Кручено-Балковском сельском поселении на 2012-2015 годы"** | **951** | **01** | | **13** | | **7950800** | |  | **10,0** | | **10,0** | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | 951 | 01 | | 13 | | 7950800 | | 200 | 10,0 | | 10,0 | | Иные закупки товаров, работ и услуг для государственных (муниципальных) нужд | 951 | 01 | | 13 | | 7950800 | | 240 | 10,0 | | 10,0 | | Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | 951 | 01 | | 13 | | 7950800 | | 244 | 10,0 | | 10,0 | | **Национальная оборона** | **951** | **02** | |  | |  | |  | **2,8** | | **149,3** | | Мобилизационная и вневойсковая подготовка | 951 | 02 | | 03 | |  | |  | 2,8 | | 149,3 | | Руководство и управление в сфере установленных функций | 951 | 02 | | 03 | | 001 00 00 | |  | 2,8 | | 149,3 | | Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | 951 | 02 | | 03 | | 001 36 00 | |  | 2,8 | | 149,3 | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 951 | 02 | | 03 | | 001 36 00 | | 100 | 2,8 | | 139,3 | | Расходы на выплаты персоналу государственных (муниципальных) органов | 951 | 02 | | 03 | | 001 36 00 | | 120 | 2,8 | | 139,3 | | Фонд оплаты труда и страховые взносы | 951 | 02 | | 03 | | 001 36 00 | | 121 | 2,8 | | 139,3 | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | 951 | 02 | | 03 | | 001 36 00 | | 200 | 0,0 | | 10,0 | | Иные закупки товаров, работ и услуг для государственных (муниципальных) нужд | 951 | 02 | | 03 | | 001 36 00 | | 240 | 0,0 | | 10,0 | | Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | 951 | 02 | | 03 | | 001 36 00 | | 244 | **0,0** | | 10,0 | | **НАЦИОНАЛЬНАЯ БЕЗОПАСНОСТЬ И ПРАВООХРАНИТЕЛЬНАЯ ДЕЯТЕЛЬНОСТЬ** | **951** | **03** | |  | |  | |  | **14,5** | | **214,1** | | Защита населения и территории от чрезвычайных ситуаций природного и техногенного характера, гражданская оборона | 951 | 03 | | 09 | |  | |  | 14,5 | | 214,1 | | **Мероприятия по гражданской обороне** | **951** | **03** | | **09** | | **2190000** | |  | **0,0** | | **16,4** | | Подготовка населения и организаций к действиям в чрезвычайной ситуации в мирное и военное время | 951 | 03 | | 09 | | 2190100 | |  | 0,0 | | 16,4 | | Межбюджетные трансферты | 951 | 03 | | 09 | | 2190100 | | 500 | 0,0 | | 16,4 | | Иные межбюджетные трансферты | 951 | 03 | | 09 | | 2190100 | | 540 | 0,0 | | 16,4 | | **Поисковые и аварийно-спасательные учреждения** | **951** | **03** | | **09** | | **3020000** | |  | **2,5** | | **185,7** | | Межбюджетные трансферты | 951 | 03 | | 09 | | 3020000 | | 500 | 2,5 | | 185,7 | | Иные межбюджетные трансферты | 951 | 03 | | 09 | | 3020000 | | 540 | 2,5 | | 185,7 | | **Целевые программа муниципальных образований** | **951** | **03** | | **09** | | **7950000** | |  | **12,0** | | **12,0** | | **Муниципальная долгосрочная целевая программа "Пожарная безопасность и защита населения и территории Кручено-Балковского сельского поселения от чрезвычайных ситуаций на 2012-2015 годы"** | **951** | **03** | | **09** | | **7953200** | |  | **12,0** | | **12,0** | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | 951 | 03 | | 09 | | 7953200 | | 200 | 12,0 | | 12,0 | | Иные закупки товаров, работ и услуг для государственных (муниципальных) нужд | 951 | 03 | | 09 | | 7953200 | | 240 | 12,0 | | 12,0 | | Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | 951 | 03 | | 09 | | 7953200 | | 244 | 12,0 | | 12,0 | | **НАЦИОНАЛЬНАЯ ЭКОНОМИКА** | **951** | **04** | |  | |  | |  | **-3153,7** | | **1 342,6** | | Дорожное хозяйство (дорожные фонды) | 951 | 04 | | 09 | |  | |  | -3153,7 | | 1 342,6 | | Региональные целевые программы | **951** | 04 | | 09 | | 522 00 00 | |  | -4300,9 | | 195,4 | | Межбюджетные трансферты | 951 | 04 | | 09 | | 522 27 00 | | 500 | 195,4 | | 195,4 | | Субсидии | **951** | 04 | | 09 | | 522 27 00 | | 520 | 195,4 | | 195,4 | | Субсидии, за исключением субсидий на софинансирование объектов капитального строительства государственной (муниципальной) собственности | 951 | 04 | | 09 | | 522 27 00 | | 521 | 195,4 | | 195,4 | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд |  |  | |  | |  | | 200 | -4496,3 | |  | | Иные закупки товаров, работ и услуг для государственных (муниципальных) нужд | 951 | 04 | | 09 | | 522 27 00 | | 240 | -4496,3 | |  | | Закупка товаров, работ, услуг в целях капитального ремонта государственного (муниципального) имущества | 951 | 04 | | 09 | | 522 27 00 | | 243 | -4496,3 | |  | | **Муниципальная долгосрочная целевая программа "Развитие автомобильных дорог общего пользования местного значения и тротуаров в Кручено-Балковском сельском поселении на 2011-2015 годы"** | **951** | **04** | | **09** | | **795 03 00** | |  | **1147,2** | | **1 147,2** | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | **951** | 04 | | 09 | | 795 03 00 | | 200 | 1147,2 | | 1 147,2 | | Иные закупки товаров, работ и услуг для государственных (муниципальных) нужд | **951** | 04 | | 09 | | 795 03 00 | | 240 | 1147,2 | | 1 147,2 | | Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | **951** | 04 | | 09 | | 795 03 00 | | 244 | 1147,2 | | 1 147,2 | | **Жилищно-коммунальное хозяйство** | **951** | **05** | |  | |  | |  | **-1 813,7** | | **606,3** | | **Коммунальное хозяйство** | **951** | **05** | | **02** | |  | |  | **-2 066,0** | | **50,0** | | Региональные целевые программы | 951 | 05 | | 02 | | 5220000 | |  | -2 116,0 | |  | | Областная долгосрочная целевая программа «Модернизация объектов коммунальной инфраструктуры Ростовской области на 2011-2014 годы» | 951 | 05 | | 02 | | 5221500 | |  | -2 116,0 | |  | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | 951 | 05 | | 02 | | 5221500 | | 200 | -2 116,0 | |  | | Иные закупки товаров, работ и услуг для государственных (муниципальных) нужд | 951 | 05 | | 02 | | 5221500 | | 240 | -2 116,0 | |  | | Закупка товаров, работ, услуг в целях капитального ремонта государственного (муниципального) имущества | 951 | 05 | | 02 | | 5221500 | | 243 | -2 116,0 | |  | | **Целевые программа муниципальных образований** | **951** | **05** | | **02** | | **7950000** | |  | **50,0** | | **50,0** | | **Муниципальная долгосрочная целевая программа "Комплексное развитие систем коммунальной инфраструктуры Кручено-Балковского сельского поселения Сальского района Ростовской области на 2012-2015 годы"** | **951** | **05** | | **02** | | **7951500** | |  | **50,0** | | **50,0** | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | 951 | 05 | | 02 | | 7951500 | | 200 | 50,0 | | 50,0 | | Иные закупки товаров, работ и услуг для государственных (муниципальных) нужд | 951 | 05 | | 02 | | 7951500 | | 240 | 50,0 | | 50,0 | | Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | 951 | 05 | | 02 | | 7951500 | | 244 | 50,0 | | 50,0 | | **Благоустройство** | **951** | **05** | | **03** | |  | |  | **252,3** | | **556,3** | | **Целевые программы муниципальных образований** | **951** | **05** | | **03** | | **7950000** | |  | **252,3** | | **556,3** | | **Муниципальная долгосрочная целевая программа "Энергосбережение в коммунальном комплексе муниципального образования "Кручено-Балковское сельское поселение"Сальского района на 2011-2014 годы"** | **951** | **05** | | **03** | | **7953500** | |  | **-304,0** | |  | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | 951 | 05 | | 03 | | 7953500 | | 200 | -304,0 | |  | | Иные закупки товаров, работ и услуг для государственных (муниципальных) нужд | 951 |  | |  | | 7953500 | | 240 | -304,0 | |  | | Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | 951 |  | |  | | 7953500 | | 244 | -304,0 | |  | | **Муниципальная долгосрочная целевая программа «Благоустройство территории Кручено-Балковского сельского поселения на 2013-2015 годы»** | **951** | **05** | | **03** | | **7955500** | |  | **556,3** | | **556,3** | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | 951 | 05 | | 03 | | 7955500 | | 200 | 556,3 | | 556,3 | | Иные закупки товаров, работ и услуг для государственных (муниципальных) нужд | 951 | 05 | | 03 | | 7955500 | | 240 | 556,3 | | 556,3 | | Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | 951 | 05 | | 03 | | 7955500 | | 244 | 556,3 | | 556,3 | | **Культура и кинематография** | **951** | **08** | |  | |  | |  | **694,7** | | **2 008,2** | | Культура | 951 | 08 | | 01 | |  | |  | 694,7 | | 2 008,2 | | Целевые программы муниципальных образований | 951 | 08 | | 01 | | 7950000 | |  | 694,7 | | 2 008,2 | | **Муниципальная долгосрочная целевая программа «Культура Кручено-Балковского сельского поселения Сальского района (2010-2015годы)»** | **951** | **08** | | **01** | | **7950600** | |  | **694,7** | | **2 008,2** | | Предоставление субсидий государственным (муниципальным) бюджетным, автономным учреждениям и иным некоммерческим организациям | 951 | 08 | | 01 | | 7950600 | | 600 | 694,7 | | 2 008,2 | | Субсидии бюджетным учреждениям | 951 | 08 | | 01 | | 7950600 | | 610 | 694,7 | | 2 008,2 | | Субсидии бюджетным учреждениям на финансовое обеспечение государственного (муниципального) задания на оказание государственных (муниципальных) услуг (выполнение работ) | 951 | 08 | | 01 | | 7950600 | | 611 | 694,7 | | 2 008,2 | | **ИТОГО:** |  |  | |  | |  | |  | **-4 232,0** | | **8 125,1** | | | | | | | | | | | | | | | | | | | |  | | |  | | | |  | |  | |  | | | | |  |  | | | |  |  |  | |

**Статья 2**

1) Настоящее решение подлежит официальному обнародованию на территории Кручено-Балковского сельского поселения.

Зам. Председателя

Собрания депутатов

Кручено-Балковского

сельского поселения В.А. Смирнов

№19

от 29 января 2013 г.