Российская Федерация

Ростовская область

Сальский район

СОБРАНИЕ ДЕПУТАТОВ

# Кручено-Балковского сельского поселения

**РЕШЕНИЕ**

«О внесении изменений в решение

Собрания депутатов Кручено-Балковского сельского поселения

от 17.12.2012 года № 13 «О бюджете Кручено-Балковского

сельского поселения Сальского района на 2013 год

и на плановый период 2014 и 2015 годов»

Принято Собранием депутатов

Кручено-Балковского сельского поселения 27 декабря 2013 года

Руководствуясь Бюджетным кодексом Российской Федерации, приказом Министерства финансов Российской Федерации от 21.12.2012 г. 171 н «Об утверждении Указаний о порядке применения бюджетной классификации Российской Федерации на 2013 год и на плановый период 2014 и 2015 годов»**,**  Собрание депутатов Кручено-Балковского сельского поселения

**решает:**

**Статья 1**

Внести в решение Собрания депутатов Кручено-Балковского сельского поселения от 17.12.2012 года № 13 «О бюджете Кручено-Балковского сельского поселения Сальского района на 2013 год и на плановый период 2014 и 2015 годов» следующие изменения:

1. В статье 1:

а) части 1:

в пункте 1 цифры «8 403,9» заменить на цифры « 8 730,0»;

в пункте 2 цифры «8 403,9» заменить на цифры «8 760,2».

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Приложение 1 изложить в следующей редакции:   |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | |  | Приложение 1 | |  | | | |  | к решению Собрания депутатов | |  | | | |  | Кручено-Балковского сельского поселения | | | | | |  | "О бюджете Кручено-Балковского  сельского поселения  Сальского района на 2013 год и  на плановый период 2014 и 2015 годов" | |  | | | |  |  | |  | | | |  |  |  |  | | | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | **Объем поступлений доходов местного бюджета на 2013 год** | | | |  | |  |  | |  |  | | (тыс. рублей) | | | |  | | **Код БК РФ** | **Наименование статьи доходов** | **Сумма** | |  | | **1** | **2** | **3** | |  | | **1 00 00000 00 0000 000** | **НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ** | **6 494,7** | |  | | **1 01 00000 00 0000 000** | **НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ** | **1050,4** | |  | | *1 01 02000 01 0000 110* | *Налог на доходы физических лиц* | 1050,4 | |  | | *1 01 02010 01 0000 110* | *Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 2271 и 228 Налогового кодекса Российской Федерации* | 1046,6 | |  | | *1 01 02020 01 0000 110* | *Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации* | 3,7 | |  | | *1 01 02030 01 0000 110* | *Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации* | 0,1 | |  | | **1 05 00000 00 0000 000** | **НАЛОГИ НА СОВОКУПНЫЙ ДОХОД** | **67,9** | |  | | 1 05 01000 00 0000 110 | Налог, взимаемый в связи с применением упрощенной системы налогообложения | 61,2 | |  | | 1 05 01010 01 0000 110 | Налог, взимаемый с налогоплательщиков, выбравших в качестве объекта налогообложения доходы | 19,7 | |  | | 1 05 01011 01 0000 110 | Налог, взимаемый с налогоплательщиков, выбравших в качестве объекта налогообложения доходы | 19,7 | |  | | 1 05 01020 01 0000 110 | Налог, взимаемый с налогоплательщиков, выбравших в качестве объекта налогообложения доходы, уменьшенные на величину расходов | 31,0 | |  | | 1 05 01021 01 0000 110 | Налог, взимаемый с налогоплательщиков, выбравших в качестве объекта налогообложения доходы, уменьшенные на величину расходов | 31,0 | |  | | 1 05 01050 01 0000 110 | Минимальный налог, зачисляемый в бюджеты субъектов Российской Федерации | 10,5 | |  | | 1 05 03000 01 0000 110 | Единый сельскохозяйственный налог | 85,7 | |  | | 1 05 03010 01 0000 110 | Единый сельскохозяйственный налог | 85,7 | |  | | **1 06 00000 00 0000 000** | **НАЛОГИ НА ИМУЩЕСТВО** | **4688,3** | |  | | 1 06 01000 00 0000 110 | Налог на имущество физических лиц | 146,3 | |  | | 1 06 01030 10 0000 110 | Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах поселений | 146,3 | |  | | 1 06 06000 00 0000 110 | Земельный налог | 4542,0 | |  | | 1 06 06010 00 0000 110 | Земельный налог, взимаемый по ставкам, установленным в соответствии с подпунктом 1 пункта 1 статьи 394 Налогового кодекса Российской Федерации | 4206,1 | |  | | 1 06 06013 10 0000 110 | Земельный налог, взимаемый по ставкам, установленным в соответствии с подпунктом 1 пункта 1 статьи 394 Налогового кодекса Российской Федерации и применяемым к объектам налогообложения, расположенным в границах поселений | 4206,1 | |  | | 1 06 06020 00 0000 110 | Земельный налог, взимаемый по ставкам, установленным в соответствии с подпунктом 2 пункта 1 статьи 394 Налогового кодекса Российской Федерации | 335,9 | |  | | 1 06 06023 10 0000 110 | Земельный налог, взимаемый по ставкам, установленным в соответствии с подпунктом 2 пункта 1 статьи 394 Налогового кодекса Российской Федерации и применяемым к объектам налогообложения, расположенным в границах поселений | 335,9 | |  | | **1 08 00000 00 0000 000** | **ГОСУДАРСТВЕННАЯ ПОШЛИНА** | **74,5** | |  | | 1 08 04000 01 0000 110 | Государственная пошлина за совершение нотариальных действий (за исключением действий, совершаемых консульскими учреждениями Российской Федерации) | 74,5 | |  | | 1 08 04020 01 0000 110 | Государственная пошлина за совершение нотариальных действий должностными лицами органов местного самоуправления, уполномоченными в соответствии с законодательными актами Российской Федерации на совершение нотариальных действий | 74,5 | |  | | **1 11 00000 00 0000 000** | **ДОХОДЫ ОТ ИСПОЛЬЗОВАНИЯ ИМУЩЕСТВА, НАХОДЯЩЕГОСЯ В ГОСУДАРСТВЕННОЙ И МУНИЦИПАЛЬНОЙ СОБСТВЕННОСТИ** | **199,3** | |  | | 1 11 05000 00 0000 120 | Доходы, получаемые в виде арендной либо иной платы за передачу в возмездное пользование государственного и муниципального имущества (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) | 199,3 | |  | | 1 11 05010 00 0000 120 | Доходы, получаемые в виде арендной платы за земельные участки, государственная собственность на которые не разграничена, а также средства от продажи права на заключение договоров аренды указанных земельных участков | 85,6 | |  | | 1 11 05013 10 0000 120 | Доходы, получаемые в виде арендной платы за земельные участки, государственная собственность на которые не разграничена и которые расположены в границах поселений, а также средства от продажи права на заключение договоров аренды указанных земельных участков | 85,6 | |  | | 1 11 05030 00 0000 120 | Доходы от сдачи в аренду имущества, находящегося в оперативном управлении органов государственной власти, органов местного самоуправления, государственных внебюджетных фондов и созданных ими учреждений (за исключением имущества бюджетных и автономных учреждений) | 113,7 | |  | | 1 11 05035 10 0000 120 | Доходы от сдачи в аренду имущества, находящегося в оперативном управлении органов управления поселений и созданных ими учреждений (за исключением имущества муниципальных бюджетных и автономных учреждений) | 113,7 | |  | | **1 14 00000 00 0000 000** | **ДОХОДЫ ОТ ПРОДАЖИ МАТЕРИАЛЬНЫХ И НЕМАТЕРИАЛЬНЫХ АКТИВОВ** | **334,0** | |  | | 1 14 06000 00 0000 430 | Доходы от продажи земельных участков, находящихся в государственной и муниципальной собственности (за исключением земельных участков бюджетных и автономных учреждений) | 334,0 | |  | | 1 14 06010 00 0000 430 | Доходы от продажи земельных участков, государственная собственность на которые не разграничена | 334,0 | |  | | 1 14 06013 10 0000 430 | Доходы от продажи земельных участков, государственная собственность на которые не разграничена и которые расположены в границах поселений | 334,0 | |  | | **1 16 00000 00 0000 000** | **ШТРАФЫ, САНКЦИИ, ВОЗМЕЩЕНИЕ УЩЕРБА** | **1,3** | |  | | 1 16 90000 00 0000 140 | Прочие поступления от денежных взысканий (штрафов) и иных сумм в возмещение ущерба | 1,3 | |  | | 1 16 90050 10 0000 140 | Прочие поступления от денежных взысканий (штрафов) и иных сумм в возмещение ущерба, зачисляемые в бюджеты поселений | 1,3 | |  | | **2 00 00000 00 0000 000** | **БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ** | **2 235,3** | |  | | 2 02 00000 00 0000 000 | Безвозмездные поступления от других бюджетов бюджетной системы Российской Федерации | 2 185,3 | |  | | 2 02 01000 00 0000 151 | Дотации бюджетам субъектов Российской Федерации и муниципальных образований | 1 188,0 | |  | | 2 02 01001 00 0000 151 | Дотации на выравнивание бюджетной обеспеченности | 1 188,0 | |  | | 2 02 01001 10 0000 151 | Дотации бюджетам поселений на выравнивание уровня бюджетной обеспеченности | 1 188,0 | |  | | 2 02 03000 00 0000 151 | Субвенции бюджетам субъектов Российской Федерации и муниципальных образований | 149,5 | |  | | 2 02 03015 00 0000 151 | Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | 149,3 | |  | | 2 02 03015 10 0000 151 | Субвенции бюджетам поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | 149,3 | |  | | 2 02 03024 00 0000 151 | Субвенции местным бюджетам на выполнение передаваемых полномочий субъектов Российской Федерации | 0,2 | |  | | 2 02 03024 10 0000 151 | Субвенции бюджетам поселений на выполнение передаваемых полномочий субъектов Российской Федерации | 0,2 | |  | | 2 02 04000 00 0000 151 | Иные межбюджетные трансферты | 847,8 | |  | | 2 02 04012 00 0000 151 | Межбюджетные трансферты, передаваемые бюджетам поселений для компенсации дополнительных расходов, возникших в результате решений, принятых органами власти другого уровня | 243,7 | |  | | 2 02 04012 10 0000 151 | Межбюджетные трансферты, передаваемые бюджетам поселений для компенсации дополнительных расходов, возникших в результате решений, принятых органами власти другого уровня | 243,7 | |  | | 2 02 04999 00 0000 151 | Прочие межбюджетные трансферты, передаваемые бюджетам | 604,1 | |  | | 2 02 04999 10 0000 151 | Прочие межбюджетные трансферты, передаваемые бюджетам поселений | 604,1 | |  | | 2 07 00000 00 0000 180 | Прочие безвозмездные поступления | 50,0 | |  | | 2 07 05000 10 0000 180 | Прочие безвозмездные поступления в бюджеты поселений | 50,0 | |  | | 2 07 05030 10 0000 180 | Прочие безвозмездные поступления в бюджеты поселений | 50,0 | |  | |  | **Всего доходов** | **8 730,0»;** | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | 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Приложение 3 изложить в следующей редакции: | Приложение 3 | |  | к решению Собрания депутатов | |  |  | |  |  | | **Источники финансирования дефицита** |  | | **местного бюджета на 2013 год** |  | | |  |  |  | | --- | --- | --- | | (тыс. рублей) | | | | **Код бюджетной классификации Российской Федерации** | **Наименование** | **Сумма** | | **1** | **2** | **3** | | **01 00 00 00 00 0000 000** | **ИСТОЧНИКИ ВНУТРЕННЕГО ФИНАНСИРОВАНИЯ ДЕФИЦИТОВ БЮДЖЕТОВ** | **30,2** | | **01 03 00 00 00 0000 000** | **Бюджетные кредиты от других бюджетов бюджетной системы Российской Федерации** | **0,0** | | 01 03 01 00 00 0000 700 | Получение бюджетных кредитов от других бюджетов бюджетной системы Российской Федерации в валюте Российской Федерации | 1 368,3 | | 01 03 01 00 10 0000 710 | Получение кредитов от других бюджетов бюджетной системы Российской Федерации бюджетами поселений в валюте Российской Федерации | 1 368,3 | | 01 03 01 00 00 0000 800 | Погашение бюджетных кредитов, полученных от других бюджетов бюджетной системы Российской Федерации в валюте Российской Федерации | 1 368,3 | | 01 03 01 00 10 0000 810 | Погашение бюджетами поселений кредитов от других бюджетов бюджетной системы Российской Федерации в валюте Российской Федерации | 1 368,3 | | **01 05 00 00 00 0000 000** | **Изменение остатков средств на счетах по учету средств бюджета** | **30,2** | | 01 05 00 00 00 0000 500 | Увеличение остатков средств бюджетов | 8 730,0 | | 01 05 02 00 00 0000 500 | Увеличение прочих остатков средств бюджетов | 8 730,0 | | 01 05 02 01 00 0000 510 | Увеличение прочих остатков денежных средств бюджетов | 8 730,0 | | 01 05 02 01 10 0000 510 | Увеличение прочих остатков денежных средств бюджетов поселений | 8 730,0 | | 01 05 00 00 00 0000 600 | Уменьшение остатков средств бюджетов | 8 760,2 | | 01 05 02 00 00 0000 600 | Уменьшение прочих остатков средств бюджетов | 8 760,2 | | 01 05 02 01 00 0000 610 | Уменьшение прочих остатков денежных средств бюджетов | 8 760,2 | | 01 05 02 01 10 0000 610 | Уменьшение прочих остатков денежных средств бюджетов поселений | 8 760,2»; | |  | | | | | | | | | | | | | |  | | | | |  |  |  |  |  | |  | |  |  | |  | |  |  | | | | | |  | | | | | |  | | | | | | | |  | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  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Приложение 9 изложить в следующей редакции:  Приложение 9  к решению Собрания депутатов  Кручено-Балковского сельского поселения  "О бюджете Кручено-Балковского сельского  поселения Сальского района на 2013 год  и на плановый период 2014 и 2015   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  | | | | | | | | | | | | | | | | | |  | | | | |  |  | | | | **Распределение бюджетных ассигнований по разделам и подразделам, целевым статьям и видам расходов классификации расходов бюджета на 2013 год** | | | | | | | | | | | | | | | | | | | | | |  |  | | | | | |  | | | | | | | | (тыс. рублей) | | | | | | | | | | | | **Наименование** | **Рз** | | | | | | **ПР** | | | | | | | | **ЦСР** | | | **ВР** | | | **Сумма** | | | | | | **ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ** | **01** | | | | | |  | | | | | | | |  | | |  | | | **4 825,5** | | | | | | **Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования** | **01** | | | | | | **02** | | | | | | | |  | | |  | | | **425,1** | | | | | | Руководство и управление в сфере установленных функций органов государственной власти субъектов Российской Федерации и органов местного самоуправления | 01 | | | | | | 02 | | | | | | | | 0020000 | | |  | | | 425,1 | | | | | | Глава муниципального образования | 01 | | | | | | 02 | | | | | | | | 0020300 | | |  | | | 425,1 | | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 01 | | | | | | 02 | | | | | | | | 0020300 | | | 100 | | | 411,3 | | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | 01 | | | | | | 02 | | | | | | | | 0020300 | | | 120 | | | 411,3 | | | | | | Фонд оплаты труда и страховые взносы | 01 | | | | | | 02 | | | | | | | | 0020300 | | | 121 | | | 376,5 | | | | | | Иные выплаты персоналу, за исключением фонда оплаты труда | 01 | | | | | | 02 | | | | | | | | 0020300 | | | 122 | | | 34,8 | | | | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | 01 | | | | | | 02 | | | | | | | | 0020300 | | | 200 | | | 13,8 | | | | | | Иные закупки товаров, работ и услуг для государственных (муниципальных) нужд | 01 | | | | | | 02 | | | | | | | | 0020300 | | | 240 | | | 13,8 | | | | | | Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | 01 | | | | | | 02 | | | | | | | | 0020300 | | | 244 | | | 13,8 | | | | | | **Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций** | **01** | | | | | | **04** | | | | | | | |  | | |  | | | **3 571,9** | | | | | | Руководство и управление в сфере установленных функций органов государственной власти субъектов Российской Федерации и органов местного самоуправления | 01 | | | | | | 04 | | | | | | | | 0020000 | | |  | | | 3 571,7 | | | | | | Центральный аппарат | 01 | | | | | | 04 | | | | | | | | 0020400 | | |  | | | 3 571,7 | | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 01 | | | | | | 04 | | | | | | | | 0020400 | | | 100 | | | 2 774,2 | | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | 01 | | | | | | 04 | | | | | | | | 0020400 | | | 120 | | | 2 774,2 | | | | | | Фонд оплаты труда и страховые взносы | 01 | | | | | | 04 | | | | | | | | 0020400 | | | 121 | | | 2622,7 | | | | | | Иные выплаты персоналу, за исключением фонда оплаты труда | 01 | | | | | | 04 | | | | | | | | 0020400 | | | 122 | | | 151,5 | | | | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | 01 | | | | | | 04 | | | | | | | | 0020400 | | | 200 | | | 776,9 | | | | | | Иные закупки товаров, работ и услуг для государственных (муниципальных) нужд | 01 | | | | | | 04 | | | | | | | | 0020400 | | | 240 | | | 776,9 | | | | | | Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | 01 | | | | | | 04 | | | | | | | | 0020400 | | | 242 | | | 214,3 | | | | | | Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | 01 | | | | | | 04 | | | | | | | | 0020400 | | | 244 | | | 562,6 | | | | | | Иные межбюджетные трансферты | 01 | | | | | | 04 | | | | | | | | 0020400 | | | 800 | | | 20,6 | | | | | | Уплата налогов, сборов и платежей | 01 | | | | | | 04 | | | | | | | | 0020400 | | | 850 | | | 20,6 | | | | | | Уплата прочих налогов, сборов и иных платежей | 01 | | | | | | 04 | | | | | | | | 0020400 | | | 852 | | | 20,6 | | | | | | Межбюджетные трансферты | 01 | | | | | | 04 | | | | | | | | 5210000 | | |  | | | 0,2 | | | | | | Субвенции бюджетам муниципальных образований для финансового обеспечения расходных обязательств, возникающих при выполнении государственных полномочий Российской Федерации, субъектов Российской Федерации, переданных для осуществления органам местного самоуправления в установленном порядке | 01 | | | | | | 04 | | | | | | | | 5210200 | | |  | | | 0,2 | | | | | | Определение перечня должностных лиц, уполномоченных составлять протоколы об административных правонарушениях, предусмотренных статьями 2.1 (в части нарушения должностными лицами муниципальных учреждений и муниципальных унитарных предприятий порядка и сроков рассмотрения обращений граждан), 2.2, 2.4, 2.7, 3.2, 3.3 (в части административных правонарушений, совершенных в отношении объектов культурного наследия (памятников истории и культуры) местного значения, их территорий, зон их охраны), 4.1, 5.1-5.7, 6.1-6.3, 7.1, 7.2, 7.3 (в части нарушения установленных нормативными правовыми актами органов местного самоуправления правил организации пассажирских перевозок автомобильным транспортом), 8.1-8.3, частью 2 статьи 9.1, статьей 9.3 Областного закона от 25 октября 2002 года № 273-ЗС «Об административных правонарушениях» | 01 | | | | | | 04 | | | | | | | | 5210215 | | |  | | | 0,2 | | | | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | 01 | | | | | | 04 | | | | | | | | 5210215 | | | 200 | | | 0,2 | | | | | | Иные закупки товаров, работ и услуг для государственных (муниципальных) нужд | 01 | | | | | | 04 | | | | | | | | 5210215 | | | 240 | | | 0,2 | | | | | | Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | 01 | | | | | | 04 | | | | | | | | 5210215 | | | 244 | | | 0,2 | | | | | | **Обеспечение проведения выборов и референдумов** | **01** | | | | | | **07** | | | | | | | |  | | |  | | | **515,7** | | | | | | Руководство и управление в сфере установленных функций органов государственной власти субъектов Российской Федерации и органов местного самоуправления | 01 | | | | | | 07 | | | | | | | | 0200000 | | |  | | | 515,7 | | | | | | Проведение выборов Главы муниципального образования | 01 | | | | | | 07 | | | | | | | | 0200003 | | |  | | | 515,7 | | | | | | Иные бюджетные ассигнования | 01 | | | | | | 07 | | | | | | | | 0200003 | | | 800 | | | 515,7 | | | | | | Специальные расходы | 01 | | | | | | 07 | | | | | | | | 0200003 | | | 880 | | | 515,7 | | | | | | **Другие общегосударственные вопросы** | **01** | | | | | | **13** | | | | | | | |  | | |  | | | **312,8** | | | | | | Резервные фонды местных администраций | 01 | | | | | | 13 | | | | | | | | 070 05 00 | | |  | | | 60,1 | | | | | | Иные бюджетные ассигнования | 01 | | | | | | 13 | | | | | | | | 070 05 00 | | | 800 | | | 60,1 | | | | | | Резервные средства | 01 | | | | | | 13 | | | | | | | | 070 05 00 | | | 870 | | | 60,1 | | | | | | Реализация государственных функций, связанных с общегосударственным управлением | 01 | | | | | | 13 | | | | | | | | 092 00 00 | | |  | | | 252,7 | | | | | | Выполнение других обязательств государства | 01 | | | | | | 13 | | | | | | | | 092 03 00 | | |  | | | 252,7 | | | | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | 01 | | | | | | 13 | | | | | | | | 092 03 00 | | | 200 | | | 202,7 | | | | | | Иные закупки товаров, работ и услуг для государственных (муниципальных) нужд | 01 | | | | | | 13 | | | | | | | | 092 03 00 | | | 240 | | | 202,7 | | | | | | Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | 01 | | | | | | 13 | | | | | | | | 092 03 00 | | | 244 | | | 202,7 | | | | | | Предоставление субсидий государственным (муниципальным) бюджетным, автономным учреждениям и иным некоммерческим организациям | 01 | | | | | | 13 | | | | | | | | 0920300 | | | 600 | | | 50,0 | | | | | | Субсидии бюджетным учреждениям за счет безвозмездных перечислений | 01 | | | | | | 13 | | | | | | | | 0920300 | | | 640 | | | 50,0 | | | | | | **Национальная оборона** | **02** | | | | | |  | | | | | | | |  | | |  | | | **149,3** | | | | | | Мобилизационная и вневойсковая подготовка | 02 | | | | | | 03 | | | | | | | |  | | |  | | | 149,3 | | | | | | Руководство и управление в сфере установленных функций | 02 | | | | | | 03 | | | | | | | | 001 00 00 | | |  | | | 149,3 | | | | | | Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | 02 | | | | | | 03 | | | | | | | | 001 36 00 | | |  | | | 149,3 | | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 02 | | | | | | 03 | | | | | | | | 001 36 00 | | | 100 | | | 124,1 | | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | 02 | | | | | | 03 | | | | | | | | 001 36 00 | | | 120 | | | 124,1 | | | | | | Фонд оплаты труда и страховые взносы | 02 | | | | | | 03 | | | | | | | | 001 36 00 | | | 121 | | | 124,1 | | | | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | 02 | | | | | | 03 | | | | | | | | 001 36 00 | | | 200 | | | 25,2 | | | | | | Иные закупки товаров, работ и услуг для государственных (муниципальных) нужд | 02 | | | | | | 03 | | | | | | | | 001 36 00 | | | 240 | | | 25,2 | | | | | | Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | 02 | | | | | | 03 | | | | | | | | 001 36 00 | | | 244 | | | 25,2 | | | | | | **НАЦИОНАЛЬНАЯ БЕЗОПАСНОСТЬ И ПРАВООХРАНИТЕЛЬНАЯ ДЕЯТЕЛЬНОСТЬ** | **03** | | | | | |  | | | | | | | |  | | |  | | | **210,3** | | | | | | Защита населения и территории от чрезвычайных ситуаций природного и техногенного характера, гражданская оборона | 03 | | | | | | 09 | | | | | | | |  | | |  | | | 210,3 | | | | | | Мероприятия по гражданской обороне | 03 | | | | | | 09 | | | | | | | | 2190000 | | |  | | | 16,4 | | | | | | Подготовка населения и организаций к действиям в чрезвычайной ситуации в мирное и военное время | 03 | | | | | | 09 | | | | | | | | 2190100 | | |  | | | 16,4 | | | | | | Межбюджетные трансферты | 03 | | | | | | 09 | | | | | | | | 2190100 | | | 500 | | | 16,4 | | | | | | Иные межбюджетные трансферты | 03 | | | | | | 09 | | | | | | | | 2190100 | | | 540 | | | 16,4 | | | | | | Поисковые и аварийно-спасательные учреждения | 03 | | | | | | 09 | | | | | | | | 3020000 | | |  | | | 185,7 | | | | | | Межбюджетные трансферты | 03 | | | | | | 09 | | | | | | | | 3020000 | | | 500 | | | 185,7 | | | | | | Иные межбюджетные трансферты | 03 | | | | | | 09 | | | | | | | | 3020000 | | | 540 | | | 185,7 | | | | | | **Целевые программа муниципальных образований** | **03** | | | | | | **09** | | | | | | | | **795 00 00** | | |  | | | **8,2** | | | | | | **Муниципальная долгосрочная целевая программа "Пожарная безопасность и защита населения и территории Кручено-Балковского сельского поселения от чрезвычайных ситуаций на 2012-2015 годы"** | **03** | | | | | | **09** | | | | | | | | **795 32 00** | | |  | | | **8,2** | | | | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | 03 | | | | | | 09 | | | | | | | | 795 32 00 | | | 200 | | | 8,2 | | | | | | Иные закупки товаров, работ и услуг для государственных (муниципальных) нужд | 03 | | | | | | 09 | | | | | | | | 795 32 00 | | | 240 | | | 8,2 | | | | | | Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | 03 | | | | | | 09 | | | | | | | | 795 32 00 | | | 244 | | | 8,2 | | | | | | **НАЦИОНАЛЬНАЯ ЭКОНОМИКА** | **04** | | | | | |  | | | | | | | |  | | |  | | | **384,1** | | | | | | **Дорожное хозяйство (дорожные фонды)** | 04 | | | | | | 09 | | | | | | | |  | | |  | | | **384,1** | | | | | | Региональные целевые программы | 04 | | | | | | 09 | | | | | | | | 522 00 00 | | |  | | | 195,4 | | | | | | **Областная долгосрочная целевая программа «Развитие сети автомобильных дорог общего пользования в Ростовской области на 2010-2015 годы»** | **04** | | | | | | **09** | | | | | | | | **522 27 00** | | |  | | | **195,4** | | | | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | 04 | | | | | | 09 | | | | | | | | 522 27 00 | | | 200 | | | 195,4 | | | | | | Иные закупки товаров, работ и услуг для государственных (муниципальных) нужд | 04 | | | | | | 09 | | | | | | | | 522 27 00 | | | 240 | | | 195,4 | | | | | | Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | 04 | | | | | | 09 | | | | | | | | 522 27 00 | | | 244 | | | 195,4 | | | | | | **Муниципальная долгосрочная целевая программа "Развитие автомобильных дорог общего пользования местного значения и тротуаров в Кручено-Балковском сельском поселении на 2011-2015 годы"** | **04** | | | | | | **09** | | | | | | | | **795 03 00** | | |  | | | **188,7** | | | | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | 04 | | | | | | 09 | | | | | | | | 795 03 00 | | | 200 | | | 188,7 | | | | | | Иные закупки товаров, работ и услуг для государственных (муниципальных) нужд | 04 | | | | | | 09 | | | | | | | | 795 03 00 | | | 240 | | | 188,7 | | | | | | Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | 04 | | | | | | 09 | | | | | | | | 795 03 00 | | | 244 | | | 188,7 | | | | | | **Жилищно-коммунальное хозяйство** | **05** | | | | | |  | | | | | | | |  | | |  | | | **1273,2** | | | | | | **Коммунальное хозяйство** | **05** | | | | | | **02** | | | | | | | |  | | |  | | | **247,2** | | | | | | Резервные фонды | 05 | | | | | | 02 | | | | | | | | 0700000 | | |  | | | 1,7 | | | | | | Резервные фонды местных администраций | 05 | | | | | | 02 | | | | | | | | 0700500 | | |  | | | 1,7 | | | | | | Резервные средства | 05 | | | | | | 02 | | | | | | | | 0700500 | | | 870 | | | 1,7 | | | | | | Межбюджетные трансферты | 05 | | | | | | 02 | | | | | | | | 5210000 | | |  | | | 76,8 | | | | | | Субсидии бюджетам муниципальных образований для софинансирования расходных обязательств , возникших при выполни полномочий органов местного самоуправления по вопросам местного значения | 05 | | | | | | 02 | | | | | | | | 5210100 | | |  | | | 76,8 | | | | | | Возмещение предприятиям жилищно-коммунального хозяйства части платы граждан за жилое помещение и коммунальные услуги в объеме свыше установленных Региональной службой по тарифам Ростовской области предельных максимальных индексов изменения размера платы граждан за жилое помещение и коммунальные услуги по муниципальному образованию | 05 | | | | | | 02 | | | | | | | | 5210100 | | | 810 | | | 76,8 | | | | | | Иные межбюджетные ассигнования | 05 | | | | | | 02 | | | | | | | | 5210100 | | | 810 | | | 76,8 | | | | | | Субсидии юридическим лицам (кроме государственных учреждений) и физическим лицам – производителям товаров, работ, услуг | 05 | | | | | | 02 | | | | | | | | 5210100 | | | 810 | | | 76,8 | | | | | | Целевые программа муниципальных образований | 05 | | | | | | 02 | | | | | | | | 7950000 | | |  | | | 168,7 | | | | | | **Муниципальная долгосрочная целевая программа "Комплексное развитие систем коммунальной инфраструктуры Кручено-Балковского сельского поселения Сальского района Ростовской области на 2012-2015 годы** | **05** | | | | | | **02** | | | | | | | | **7951500** | | |  | | | **168,7** | | | | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | 05 | | | | | | 02 | | | | | | | | 7951500 | | | 200 | | | 168,7 | | | | | | Иные закупки товаров, работ и услуг для государственных (муниципальных) нужд | 05 | | | | | | 02 | | | | | | | | 7951500 | | | 240 | | | 168,7 | | | | | | Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | 05 | | | | | | 02 | | | | | | | | 7951500 | | | 244 | | | 168,7 | | | | | | **Благоустройство** | **05** | | | | | | **03** | | | | | | | |  | | |  | | | **1 026,0** | | | | | | Целевые программы муниципальных образований | **05** | | | | | | **03** | | | | | | | | **7950000** | | |  | | | **1 026,0** | | | | | | **Муниципальная долгосрочная целевая программа «Благоустройство территории Кручено-Балковского сельского поселения на 2013-2015 годы»** | **05** | | | | | | **03** | | | | | | | | **7955500** | | |  | | | **1 026,0** | | | | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | 05 | | | | | | 03 | | | | | | | | 7955500 | | | 200 | | | 1 026,0 | | | | | | Иные закупки товаров, работ и услуг для государственных (муниципальных) нужд | 05 | | | | | | 03 | | | | | | | | 7955500 | | | 240 | | | 1 026,0 | | | | | | Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | 05 | | | | | | 03 | | | | | | | | 7955500 | | | 244 | | | 1 026,0 | | | | | | **Культура и кинематография** | **08** | | | | | |  | | | | | | | |  | | |  | | | **1776,4** | | | | | | Культура | 08 | | | | | | 01 | | | | | | | |  | | |  | | | 1776,4 | | | | | | Региональные целевые программы | 08 | | | | | | 01 | | | | | | | | 522 00 00 | | |  | | | 226,2 | | | | | | Областная долгосрочная целевая программа «Культура Дона (2010-2014 года)» | 08 | | | | | | 01 | | | | | | | | 522 09 00 | | |  | | | 226,2 | | | | | | Предоставление субсидий государственным (муниципальным) бюджетным, автономным учреждениям и иным некоммерческим организациям | 08 | | | | | | 01 | | | | | | | | 522 09 00 | | | 600 | | | 226,2 | | | | | | Субсидии бюджетным учреждениям | 08 | | | | | | 01 | | | | | | | | 522 09 00 | | | 610 | | | 226,2 | | | | | | Субсидии бюджетным учреждениям на финансовое обеспечение государственного (муниципального) задания на оказание государственных (муниципальных) услуг (выполнение работ) | 08 | | | | | | 01 | | | | | | | | 522 09 00 | | | 611 | | | 226,2 | | | | | | Целевые программы муниципальных образований | 08 | | | | | | 01 | | | | | | | | 7950000 | | |  | | | 1 550,2 | | | | | | **Муниципальная долгосрочная целевая программа «Культура Кручено-Балковского сельского поселения Сальского района (2010-2015годы)»** | **08** | | | | | | **01** | | | | | | | | **7950600** | | |  | | | **1550,2** | | | | | | Предоставление субсидий государственным (муниципальным) бюджетным, автономным учреждениям и иным некоммерческим организациям | 08 | | | | | | 01 | | | | | | | | 7950600 | | | 600 | | | 1 550,2 | | | | | | Субсидии бюджетным учреждениям | 08 | | | | | | 01 | | | | | | | | 7950600 | | | 610 | | | 1550,2 | | | | | | Субсидии бюджетным учреждениям на финансовое обеспечение государственного (муниципального) задания на оказание государственных (муниципальных) услуг (выполнение работ) | 08 | | | | | | 01 | | | | | | | | 7950600 | | | 611 | | | 1 705,3 | | | | | | **Социальная политика** | **10** | | | | | |  | | | | | | | |  | | |  | | | **125,5** | | | | |  | | | **Пенсионное обеспечение** | **10** | | | | | | **01** | | | | | | | |  | | |  | | | **111,6** | | | | |  | | | Доплаты к пенсиям | 10 | | | | | | 01 | | | | | | | | 4910000 | | |  | | | 111,6 | | | | |  | | | Доплаты к пенсиям муниципальным служащим | 10 | | | | | | 01 | | | | | | | | 4910100 | | |  | | | 111,6 | | | | |  | | | Социальное обеспечение и иные выплаты | 10 | | | | | | 01 | | | | | | | | 4910100 | | | 300 | | | 111,6 | | | | |  | | | Публичные нормативные социальные выплаты гражданам | 10 | | | | | | 01 | | | | | | | | 4910100 | | | 310 | | | 111,6 | | | | |  | | | Пенсии, пособия, выплачиваемые организациями сектора государственного управления | 10 | | | | | | 01 | | | | | | | | 4910100 | | | 312 | | | 111,6 | | | | |  | | | **Социальное обеспечение населения** | **10** | | | | | | **03** | | | | | | | |  | | |  | | | **13,9** | | | | |  | | | Социальная помощь | 10 | | | | | | 03 | | | | | | | | 5050000 | | |  | | | 13,9 | | | | |  | | | Социальное обеспечение и иные выплаты | 10 | | | | | | 03 | | | | | | | | 5050000 | | | 300 | | | 13,9 | | | | |  | | | Социальные выплаты гражданам, кроме публичных нормативных социальных выплат | 10 | | | | | | 03 | | | | | | | | 5050000 | | | 320 | | | 13,9 | | | | |  | | | Пособия по социальной помощи населения | 10 | | | | | | 03 | | | | | | | | 5050000 | | | 321 | | | 13,9 | | | | |  | | | **Обслуживание государственного внутреннего и муниципального долга** | **13** | | | | | | **01** | | | | | | | |  | | |  | | | **15,9** | | | | |  | | | Процентные платежи по долговым обязательствам | 13 | | | | | | 01 | | | | | | | | 0650000 | | |  | | | 15,9 | | | | |  | | | Процентные платежи по муниципальному долгу | 13 | | | | | | 01 | | | | | | | | 0650500 | | |  | | | 15,9 | | | | |  | | | Обслуживание государственного (муниципального) долга | 13 | | | | | | 01 | | | | | | | | 0650500 | | | 700 | | | 15,9 | | | | |  | | | Обслуживание муниципального долга | 13 | | | | | | 01 | | | | | | | | 0650500 | | | 730 | | | 15,9 | | | | |  | | | **ИТОГО:** |  | | | | | |  | | | | | | | |  | | |  | | | **8 760,2** | | | | | | |  | | --- | |  |   4).Приложение 9 изложить в следующей редакции: | | | | | | |  | | | |  |  | | | Приложение 11 к решению Собрания депутатов Кручено-Балковского сельского поселения "О бюджете Кручено-Балковского сельского поселения Сальского района на 2013 год и на плановый период 2014 и 2015 годов " | | | | | | | | | | | | |  | | | | | | |  | | | |  |  | | |  | | | | | | | |  | | | | | **Ведомственная структура расходов местного бюджета на 2013 год** | | | | | | | | | | | | | | | | | | | | | | |  | | | | | (тыс. рублей) | | | | | | | | | | | | | | | | | | | | | | | | | | | | **Наименование** | | | | **Мин** | | **Рз** | | | | **ПР** | | | | **ЦСР** | | | **ВР** |  | | **2013 год** | | | | | | |  | | | | | | | | | | | | | | | | |  | **изменения** | | **с учетом изменений** | | | | | | | **ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ** | | | **951** | | **01** | | | |  | | | |  | | | |  | **775,4** | | | **4 825,5** | | | | | | | **Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования** | | | **951** | | **01** | | | | **02** | | | |  | | | |  | **-237,9** | | | **425,1** | | | | | | | Руководство и управление в сфере установленных функций органов государственной власти субъектов Российской Федерации и органов местного самоуправления | | | **951** | | **01** | | | | **02** | | | | **0020000** | | | |  | **-237,9** | | | **425,1** | | | | | | | Глава муниципального образования | | | **951** | | 01 | | | | 02 | | | | 0020300 | | | |  | -237,9 | | | 425,1 | | | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | **951** | | 01 | | | | 02 | | | | 0020300 | | | | 100 | -251,7 | | | 411,3 | | | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | **951** | | 01 | | | | 02 | | | | 0020300 | | | | 120 | -251,7 | | | 411,3 | | | | | | | Фонд оплаты труда и страховые взносы | | | **951** | | 01 | | | | 02 | | | | 0020300 | | | | 121 | -269,2 | | | 376,5 | | | | | | | Иные выплаты персоналу, за исключением фонда оплаты труда | | | **951** | | 01 | | | | 02 | | | | 0020300 | | | | 122 | 17,5 | | | 34,8 | | | | | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | **951** | | 01 | | | | 02 | | | | 0020300 | | | | 200 | 13,8 | | | 13,8 | | | | | | | Иные закупки товаров, работ и услуг для государственных (муниципальных) нужд | | | **951** | | 01 | | | | 02 | | | | 0020300 | | | | 240 | 13,8 | | | 13,8 | | | | | | | Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | **951** | | 01 | | | | 02 | | | | 0020300 | | | | 244 | 13,8 | | | 13,8 | | | | | | | **Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций** | | | **951** | | **01** | | | | **04** | | | |  | | | |  | **510,8** | | | **3 571,9** | | | | | | | Руководство и управление в сфере установленных функций органов государственной власти субъектов Российской Федерации и органов местного самоуправления | | | **951** | | 01 | | | | 04 | | | | 0020000 | | | |  | 554,4 | | | 3 571,7 | | | | | | | Центральный аппарат | | | **951** | | 01 | | | | 04 | | | | 0020400 | | | |  | 554,4 | | | 3 571,7 | | | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | **951** | | 01 | | | | 04 | | | | 0020400 | | | | 100 | 4,2 | | | 2 774,2 | | | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | **951** | | 01 | | | | 04 | | | | 0020400 | | | | 120 | 4,2 | | | 2 774,2 | | | | | | | Фонд оплаты труда и страховые взносы | | | **951** | | 01 | | | | 04 | | | | 0020400 | | | | 121 | -73,2 | | | 2 622,7 | | | | | | | Иные выплаты персоналу, за исключением фонда оплаты труда | | | **951** | | 01 | | | | 04 | | | | 0020400 | | | | 122 | 77,4 | | | 151,5 | | | | | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | **951** | | 01 | | | | 04 | | | | 0020400 | | | | 200 | 550,2 | | | 776,9 | | | | | | | Иные закупки товаров, работ и услуг для государственных (муниципальных) нужд | | | **951** | | 01 | | | | 04 | | | | 0020400 | | | | 240 | 550,2 | | | 776,9 | | | | | | | Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | | | **951** | | 01 | | | | 04 | | | | 0020400 | | | | 242 | 110,2 | | | 214,3 | | | | | | | Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | **951** | | 01 | | | | 04 | | | | 0020400 | | | | 244 | 440,0 | | | 562,6 | | | | | | | Социальное обеспечение и иные выплаты | | | **951** | | 01 | | | | 04 | | | | 0020400 | | | | 300 | -50,0 | | |  | | | | | | | Публичные нормативные социальные выплаты гражданам | | | **951** | | 01 | | | | 04 | | | | 0020400 | | | | 310 | -50,0 | | |  | | | | | | | Пенсии, выплачиваемые организациями сектора государственного управления | | | **951** | | 01 | | | | 04 | | | | 0020400 | | | | 312 | -50,0 | | |  | | | | | | | Иные межбюджетные трансферты | | | **951** | | 01 | | | | 04 | | | | 0020400 | | | | 800 | 6,4 | | | 20,6 | | | | | | | Уплата налогов, сборов и платежей | | | **951** | | 01 | | | | 04 | | | | 0020400 | | | | 850 | 6,4 | | | 20,6 | | | | | | | Уплата прочих налогов, сборов и иных платежей | | | **951** | | 01 | | | | 04 | | | | 0020400 | | | | 852 | 6,4 | | | 20,6 | | | | | | | Межбюджетные трансферты | | | **951** | | 01 | | | | 04 | | | | 5210000 | | | |  | 0,0 | | | 0,2 | | | | | | | Субвенции бюджетам муниципальных образований для финансового обеспечения расходных обязательств, возникающих при выполнении государственных полномочий Российской Федерации, субъектов Российской Федерации, переданных для осуществления органам местного самоуправления в установленном порядке | | | **951** | | 01 | | | | 04 | | | | 5210200 | | | |  | 0,0 | | | 0,2 | | | | | | | Определение перечня должностных лиц, уполномоченных составлять протоколы об административных правонарушениях, предусмотренных статьями 2.1 (в части нарушения должностными лицами муниципальных учреждений и муниципальных унитарных предприятий порядка и сроков рассмотрения обращений граждан), 2.2, 2.4, 2.7, 3.2, 3.3 (в части административных правонарушений, совершенных в отношении объектов культурного наследия (памятников истории и культуры) местного значения, их территорий, зон их охраны), 4.1, 5.1-5.7, 6.1-6.3, 7.1, 7.2, 7.3 (в части нарушения установленных нормативными правовыми актами органов местного самоуправления правил организации пассажирских перевозок автомобильным транспортом), 8.1-8.3, частью 2 статьи 9.1, статьей 9.3 Областного закона от 25 октября 2002 года № 273-ЗС «Об административных правонарушениях» | | | **951** | | 01 | | | | 04 | | | | 5210215 | | | |  | 0,0 | | | 0,2 | | | | | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | **951** | | 01 | | | | 04 | | | | 5210215 | | | | 200 | 0,0 | | | 0,2 | | | | | | | Иные закупки товаров, работ и услуг для государственных (муниципальных) нужд | | | **951** | | 01 | | | | 04 | | | | 5210215 | | | | 240 | 0,0 | | | 0,2 | | | | | | | Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | **951** | | 01 | | | | 04 | | | | 5210215 | | | | 244 | 0,0 | | | 0,2 | | | | | | | **Обеспечение проведения выборов и референдумов** | | | **951** | | **01** | | | | **07** | | | |  | | | |  |  | | | **515,7** | | | | | | | Руководство и управление в сфере установленных функций органов государственной власти субъектов Российской Федерации и органов местного самоуправления | | | 951 | | 01 | | | | 07 | | | | 200000 | | | |  |  | | | 515,7 | | | | | | | Проведение выборов Главы муниципального образования | | | 951 | | 01 | | | | 07 | | | | 200003 | | | |  |  | | | 515,7 | | | | | | | Иные бюджетные ассигнования | | | 951 | | 01 | | | | 07 | | | | 200003 | | | | 800 |  | | | 515,7 | | | | | | | Специальные расходы | | | 951 | | 01 | | | | 07 | | | | 200003 | | | | 880 |  | | | 515,7 | | | | | | | **Другие общегосударственные вопросы** | | | **951** | | **01** | | | | **13** | | | |  | | | |  | **-13,2** | | | **312,8** | | | | | | | Резервные фонды местных администраций | | | **951** | | **01** | | | | **13** | | | | **0700500** | | | |  | **60,1** | | | **60,1** | | | | | | | Иные бюджетные ассигнования | | | 951 | | 01 | | | | 13 | | | | 0700500 | | | | 800 | **60,1** | | | **60,1** | | | | | | | Резервные средства | | | 951 | | 01 | | | | 13 | | | | 0700500 | | | | 870 | 60,1 | | | **60,1** | | | | | | | Реализация государственных функций, связанных с общегосударственным управлением | | | 951 | | 01 | | | | 13 | | | | 092 00 00 | | | |  | 242,7 | | | 252,7 | | | | | | | Выполнение других обязательств государства | | | 951 | | 01 | | | | 13 | | | | 092 03 00 | | | |  | 192,7 | | | 202,7 | | | | | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | 951 | | 01 | | | | 13 | | | | 092 03 00 | | | | 200 | 192,7 | | | 202,7 | | | | | | | Иные закупки товаров, работ и услуг для государственных (муниципальных) нужд | | | 951 | | 01 | | | | 13 | | | | 092 03 00 | | | | 240 | 192,7 | | | 202,7 | | | | | | | Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | 951 | | 01 | | | | 13 | | | | 092 03 00 | | | | 244 | 192,7 | | | 202,7 | | | | | | | Предоставление субсидий государственным (муниципальным) бюджетным, автономным учреждениям и иным некоммерческим организациям | | | 951 | | 01 | | | | 13 | | | | 092 03 00 | | | | 600 | 50,0 | | | 50,0 | | | | | | | Субсидии бюджетным учреждениям за счет безвозмездных перечислений | | | 951 | | 01 | | | | 13 | | | | 092 03 00 | | | | 640 | 50,0 | | | 50,0 | | | | | | | **Условно утвержденные расходы** | | | **951** | | **01** | | | | **13** | | | | **999 00 00** | | | |  | **-316,0** | | |  | | | | | | | Иные условно утвержденные расходы | | | 951 | | 01 | | | | 13 | | | | 999 00 04 | | | |  | -316,0 | | |  | | | | | | | Иные бюджетные ассигнования | | | 951 | | 01 | | | | 13 | | | | 999 00 04 | | | | 800 | -316,0 | | |  | | | | | | | Условно утвержденные расходы | | | 951 | | 01 | | | | 13 | | | | 999 00 04 | | | | 999 | -316,0 | | |  | | | | | | | **Национальная оборона** | | | **951** | | **02** | | | |  | | | |  | | | |  | **2,8** | | | **149,3** | | | | | | | Мобилизационная и вневойсковая подготовка | | | 951 | | 02 | | | | 03 | | | |  | | | |  | 2,8 | | | 149,3 | | | | | | | Руководство и управление в сфере установленных функций | | | 951 | | 02 | | | | 03 | | | | 001 00 00 | | | |  | 2,8 | | | 149,3 | | | | | | | Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | | | 951 | | 02 | | | | 03 | | | | 001 36 00 | | | |  | 2,8 | | | 149,3 | | | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | 951 | | 02 | | | | 03 | | | | 001 36 00 | | | | 100 | -12,4 | | | 124,1 | | | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | 951 | | 02 | | | | 03 | | | | 001 36 00 | | | | 120 | -12,4 | | | 124,1 | | | | | | | Фонд оплаты труда и страховые взносы | | | 951 | | 02 | | | | 03 | | | | 001 36 00 | | | | 121 | -12,4 | | | 124,1 | | | | | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | 951 | | 02 | | | | 03 | | | | 001 36 00 | | | | 200 | 15,2 | | | 25,2 | | | | | | | Иные закупки товаров, работ и услуг для государственных (муниципальных) нужд | | | 951 | | 02 | | | | 03 | | | | 001 36 00 | | | | 240 | 15,2 | | | 25,2 | | | | | | | Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | 951 | | 02 | | | | 03 | | | | 001 36 00 | | | | 244 | **15,2** | | | 25,2 | | | | | | | **НАЦИОНАЛЬНАЯ БЕЗОПАСНОСТЬ И ПРАВООХРАНИТЕЛЬНАЯ ДЕЯТЕЛЬНОСТЬ** | | | **951** | | **03** | | | |  | | | |  | | | |  | **10,7** | | | **210,3** | | | | | | | Защита населения и территории от чрезвычайных ситуаций природного и техногенного характера, гражданская оборона | | | 951 | | 03 | | | | 09 | | | |  | | | |  | 10,7 | | | 210,3 | | | | | | | **Мероприятия по гражданской обороне** | | | **951** | | **03** | | | | **09** | | | | **2190000** | | | |  | **0,0** | | | **16,4** | | | | | | | Подготовка населения и организаций к действиям в чрезвычайной ситуации в мирное и военное время | | | 951 | | 03 | | | | 09 | | | | 2190100 | | | |  | 0,0 | | | 16,4 | | | | | | | Межбюджетные трансферты | | | 951 | | 03 | | | | 09 | | | | 2190100 | | | | 500 | 0,0 | | | 16,4 | | | | | | | Иные межбюджетные трансферты | | | 951 | | 03 | | | | 09 | | | | 2190100 | | | | 540 | 0,0 | | | 16,4 | | | | | | | **Поисковые и аварийно-спасательные учреждения** | | | **951** | | **03** | | | | **09** | | | | **3020000** | | | |  | **2,5** | | | **185,7** | | | | | | | Межбюджетные трансферты | | | 951 | | 03 | | | | 09 | | | | 3020000 | | | | 500 | 2,5 | | | 185,7 | | | | | | | Иные межбюджетные трансферты | | | 951 | | 03 | | | | 09 | | | | 3020000 | | | | 540 | 2,5 | | | 185,7 | | | | | | | **Целевые программа муниципальных образований** | | | **951** | | **03** | | | | **09** | | | | **7950000** | | | |  | **8,2** | | | **8,2** | | | | | | | **Муниципальная долгосрочная целевая программа "Пожарная безопасность и защита населения и территории Кручено-Балковского сельского поселения от чрезвычайных ситуаций на 2012-2015 годы"** | | | **951** | | **03** | | | | **09** | | | | **7953200** | | | |  | **8,2** | | | **8,2** | | | | | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | 951 | | 03 | | | | 09 | | | | 7953200 | | | | 200 | 8,2 | | | 8,2 | | | | | | | Иные закупки товаров, работ и услуг для государственных (муниципальных) нужд | | | 951 | | 03 | | | | 09 | | | | 7953200 | | | | 240 | 8,2 | | | 8,2 | | | | | | | Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | 951 | | 03 | | | | 09 | | | | 7953200 | | | | 244 | 8,2 | | | 8,2 | | | | | | | **НАЦИОНАЛЬНАЯ ЭКОНОМИКА** | | | **951** | | **04** | | | |  | | | |  | | | |  | **-4112,2** | | | **384,1** | | | | | | | Дорожное хозяйство (дорожные фонды) | | | 951 | | 04 | | | | 09 | | | |  | | | |  | -4112,2 | | | 384,1 | | | | | | | Региональные целевые программы | | | **951** | | 04 | | | | 09 | | | | 522 00 00 | | | |  | -4300,9 | | | 195,4 | | | | | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | 951 | | 04 | | | | 09 | | | | 522 27 00 | | | | 200 | 195,4 | | | 195,4 | | | | | | | Иные закупки товаров, работ и услуг для государственных (муниципальных) нужд | | | **951** | | 04 | | | | 09 | | | | 522 27 00 | | | | 240 | 195,4 | | | 195,4 | | | | | | | Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | 951 | | 04 | | | | 09 | | | | 522 27 00 | | | | 244 | 195,4 | | | 195,4 | | | | | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | 951 | | 04 | | | | 09 | | | | 522 27 00 | | | | 200 | -4496,3 | | |  | | | | | | | Иные закупки товаров, работ и услуг для государственных (муниципальных) нужд | | | 951 | | 04 | | | | 09 | | | | 522 27 00 | | | | 240 | -4496,3 | | |  | | | | | | | Закупка товаров, работ, услуг в целях капитального ремонта государственного (муниципального) имущества | | | 951 | | 04 | | | | 09 | | | | 522 27 00 | | | | 243 | -4496,3 | | |  | | | | | | | **Муниципальная долгосрочная целевая программа "Развитие автомобильных дорог общего пользования местного значения и тротуаров в Кручено-Балковском сельском поселении на 2011-2015 годы"** | | | **951** | | **04** | | | | **09** | | | | **795 03 00** | | | |  | **188,7** | | | **188,7** | | | | | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | **951** | | 04 | | | | 09 | | | | 795 03 00 | | | | 200 | 188,7 | | | 188,7 | | | | | | | Иные закупки товаров, работ и услуг для государственных (муниципальных) нужд | | | **951** | | 04 | | | | 09 | | | | 795 03 00 | | | | 240 | 188,7 | | | 188,7 | | | | | | | Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | **951** | | 04 | | | | 09 | | | | 795 03 00 | | | | 244 | 188,7 | | | 188,7 | | | | | | | **Жилищно-коммунальное хозяйство** | | | **951** | | **05** | | | |  | | | |  | | | |  | **-1146,8** | | | **1273,2** | | | | | | | **Коммунальное хозяйство** | | | **951** | | **05** | | | | **02** | | | |  | | | |  | **-3984,8** | | | **247,2** | | | | | | | Резервные фонды | | | 951 | | 05 | | | | 02 | | | |  | | | |  | 1,7 | | | 1,7 | | | | | | | Резервные фонды местных администраций | | | 951 | | 05 | | | | 02 | | | |  | | | |  | 1,7 | | | 1,7 | | | | | | | Резервные средства | | | 951 | | 05 | | | | 02 | | | |  | | | |  | 1,7 | | | 1,7 | | | | | | | Межбюджетные трансферты | | | 951 | | 05 | | | | 02 | | | | 5210000 | | | |  | 76,8 | | | 76,8 | | | | | | | Субсидии бюджетам муниципальных образований для софинансирования расходных обязательств, возникающих при выполнении полномочий органов местного самоуправления по вопросам местного значения | | | 951 | | 05 | | | | 02 | | | | 5210100 | | | |  | 76,8 | | | 76,8 | | | | | | | Возмещение предприятиям жилищно-коммунального хозяйства части платы граждан за жилое помещение и коммунальные услуги в объеме свыше установленных Региональной службой по тарифам Ростовской области предельных максимальных индексов изменения размера платы граждан за жилое помещение и коммунальные услуги по муниципальному образованию | | | 951 | | 05 | | | | 02 | | | | 5210100 | | | | 810 | 76,8 | | | 76,8 | | | | | | | Иные межбюджетные ассигнования | | | 951 | | 05 | | | | 02 | | | | 5210100 | | | | 810 | 76,8 | | | 76,8 | | | | | | | Субсидии юридическим лицам (кроме государственных учреждений) и физическим лицам – производителям товаров, работ, услуг | | | 951 | | 05 | | | | 02 | | | | 5210100 | | | | 810 | 76,8 | | | 76,8 | | | | | | | Региональные целевые программы | | | 951 | | 05 | | | | 02 | | | | 5220000 | | | |  | -2 116,0 | | |  | | | | | | | Областная долгосрочная целевая программа «Модернизация объектов коммунальной инфраструктуры Ростовской области на 2011-2014 годы» | | | 951 | | 05 | | | | 02 | | | | 5221500 | | | |  | -2 116,0 | | |  | | | | | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | 951 | | 05 | | | | 02 | | | | 5221500 | | | | 200 | -2 116,0 | | |  | | | | | | | Иные закупки товаров, работ и услуг для государственных (муниципальных) нужд | | | 951 | | 05 | | | | 02 | | | | 5221500 | | | | 240 | -2 116,0 | | |  | | | | | | | Закупка товаров, работ, услуг в целях капитального ремонта государственного (муниципального) имущества | | | 951 | | 05 | | | | 02 | | | | 5221500 | | | | 243 | -2 116,0 | | |  | | | | | | | **Целевые программа муниципальных образований** | | | **951** | | **05** | | | | **02** | | | | **7950000** | | | |  | **168,7** | | | **168,7** | | | | | | | **Муниципальная долгосрочная целевая программа "Комплексное развитие систем коммунальной инфраструктуры Кручено-Балковского сельского поселения Сальского района Ростовской области на 2012-2015 годы"** | | | **951** | | **05** | | | | **02** | | | | **7951500** | | | |  | **168,7** | | | **168,7** | | | | | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | 951 | | 05 | | | | 02 | | | | 7951500 | | | | 200 | 168,7 | | | 168,7 | | | | | | | Иные закупки товаров, работ и услуг для государственных (муниципальных) нужд | | | 951 | | 05 | | | | 02 | | | | 7951500 | | | | 240 | 168,7 | | | 168,7 | | | | | | | Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | 951 | | 05 | | | | 02 | | | | 7951500 | | | | 244 | 168,7 | | | 168,7 | | | | | | | **Благоустройство** | | | **951** | | **05** | | | | **03** | | | |  | | | |  | **722,0** | | | **1 026,0** | | | | | | | **Целевые программы муниципальных образований** | | | **951** | | **05** | | | | **03** | | | | **7950000** | | | |  | **722,0** | | | **1 026,0** | | | | | | | **Муниципальная долгосрочная целевая программа "Энергосбережение в коммунальном комплексе муниципального образования "Кручено-Балковское сельское поселение"Сальского района на 2011-2014 годы"** | | | **951** | | **05** | | | | **03** | | | | **7953500** | | | |  | **-304,0** | | |  | | | | | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | 951 | | 05 | | | | 03 | | | | 7953500 | | | | 200 | -304,0 | | |  | | | | | | | Иные закупки товаров, работ и услуг для государственных (муниципальных) нужд | | | 951 | |  | | | |  | | | | 7953500 | | | | 240 | -304,0 | | |  | | | | | | | Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | 951 | |  | | | |  | | | | 7953500 | | | | 244 | -304,0 | | |  | | | | | | | **Муниципальная долгосрочная целевая программа «Благоустройство территории Кручено-Балковского сельского поселения на 2013-2015 годы»** | | | **951** | | **05** | | | | **03** | | | | **7955500** | | | |  | **1 026,0** | | | **1026,0** | | | | | | | Закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | 951 | | 05 | | | | 03 | | | | 7955500 | | | | 200 | 1 026,0 | | | 1026,0 | | | | | | | Иные закупки товаров, работ и услуг для государственных (муниципальных) нужд | | | 951 | | 05 | | | | 03 | | | | 7955500 | | | | 240 | 1 026,0 | | | 1026,0 | | | | | | | Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | | | 951 | | 05 | | | | 03 | | | | 7955500 | | | | 244 | 1 026,0 | | | 1 026,0 | | | | | | | **Культура и кинематография** | | | **951** | | **08** | | | |  | | | |  | | | |  | **462,9** | | | **1 776,4** | | | | | | | Культура | | | 951 | | 08 | | | | 01 | | | |  | | | |  | 462,9 | | | 1 776,4 | | | | | | | Региональные целевые программы | | | 951 | | 08 | | | | 01 | | | | 522 00 00 | | | |  |  | | | 226,2 | | | | | | | Областная долгосрочная целевая программа «Культура Дона (2010-2014 года)» | | | 951 | | 08 | | | | 01 | | | | 522 09 00 | | | |  |  | | | 226,2 | | | | | | | Предоставление субсидий государственным (муниципальным) бюджетным, автономным учреждениям и иным некоммерческим организациям | | | 951 | | 08 | | | | 01 | | | | 522 09 00 | | | | 600 |  | | | 226,2 | | | | | | | Субсидии бюджетным учреждениям | | | 951 | | 08 | | | | 01 | | | | 522 09 00 | | | | 610 |  | | | 226,2 | | | | | | | Субсидии бюджетным учреждениям на финансовое обеспечение государственного (муниципального) задания на оказание государственных (муниципальных) услуг (выполнение работ) | | | 951 | | 08 | | | | 01 | | | | 522 09 00 | | | | 611 |  | | | 226,2 | | | | | | | Целевые программы муниципальных образований | | | 951 | | 08 | | | | 01 | | | | 7950000 | | | |  | 236,7 | | | 1 550,2 | | | | | | | **Муниципальная долгосрочная целевая программа «Культура Кручено-Балковского сельского поселения Сальского района (2010-2015годы)»** | | | **951** | | **08** | | | | **01** | | | | **7950600** | | | |  | **236,7** | | | **1 550,2** | | | | | | | Предоставление субсидий государственным (муниципальным) бюджетным, автономным учреждениям и иным некоммерческим организациям | | | 951 | | 08 | | | | 01 | | | | 7950600 | | | | 600 | 236,7 | | | 1 550,2 | | | | | | | Субсидии бюджетным учреждениям | | | 951 | | 08 | | | | 01 | | | | 7950600 | | | | 610 | 236,7 | | | 1 550,2 | | | | | | | Субсидии бюджетным учреждениям на финансовое обеспечение государственного (муниципального) задания на оказание государственных (муниципальных) услуг (выполнение работ) | | | 951 | | 08 | | | | 01 | | | | 7950600 | | | | 611 | 236,7 | | | 1 550,2 | | | | | | | **Социальная политика** | | | **951** | | **10** | | | |  | | | |  | | | |  | 125,5 | | | **125,5** | | | | | | | **Пенсионное обеспечение** | | | **951** | | 10 | | | | 01 | | | |  | | | |  | 111,6 | | | **111,6** | | | | | | | Доплаты к пенсиям | | | 951 | | 10 | | | | 01 | | | | 4910000 | | | |  | 111,6 | | | **111,6** | | | | | | | Доплаты к пенсиям муниципальным служащим | | | 951 | | 10 | | | | 01 | | | | 4910100 | | | |  | 111,6 | | | **111,6** | | | | | | | Социальное обеспечение и иные выплаты | | | 951 | | 10 | | | | 01 | | | | 4910100 | | | | 300 | 111,6 | | | **111,6** | | | | | | | Публичные нормативные социальные выплаты гражданам | | | 951 | | 10 | | | | 01 | | | | 4910100 | | | | 310 | 111,6 | | | **111,6** | | | | | | | Пенсии, пособия, выплачиваемые организациями сектора государственного управления | | | 951 | | 10 | | | | 01 | | | | 4910100 | | | | 312 | 111,6 | | | 111,6 | | | | | | | Социальное обеспечение населения | | | 951 | | 10 | | | | 03 | | | |  | | | |  | 13,9 | | | 13,9 | | | | | | | Социальная помощь | | | 951 | | 10 | | | | 03 | | | | 5050000 | | | |  | 13,9 | | | 13,9 | | | | | | | Пособия по социальной помощи населения | | | 951 | | 10 | | | | 03 | | | | 5050000 | | | | 321 | 13,9 | | | 13,9 | | | | | | | **Обслуживание государственного и муниципального долга** | | | 951 | | **13** | | | |  | | | |  | | | |  | **15,9** | | | **15,9** | | | | | | | Обслуживание государственного внутреннего и муниципального долга | | | 951 | | 13 | | | | 01 | | | |  | | | |  | 15,9 | | | 15,9 | | | | | | | Процентные платежи по долговым обязательствам | | | 951 | | 13 | | | | 01 | | | | 0650000 | | | |  | 15,9 | | | 15,9 | | | | | | | Процентные платежи по муниципальному долгу | | | 951 | | 13 | | | | 01 | | | | 0650500 | | | |  | 15,9 | | | 15,9 | | | | | | | Обслуживание муниципального долга | | | 951 | | 13 | | | | 01 | | | | 0650500 | | | | 730 | 15,9 | | | 15,9 | | | | | | | **ИТОГО:** | | |  | |  | | | |  | | | |  | | | |  | **-3 865,8** | | | **8 760,2** | | | | | | | | | | | | | | | | | | | | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Статья 2**  1) Настоящее решение подлежит официальному обнародованию на территории и размещению на официальном интернет-сайте Кручено-Балковского сельского поселения.  Председатель  Собрания депутатов  Кручено-Балковского В.В. Ткачев  № 55 27 .12.2013 г. | | | | | | | | | | |  | | | | | | | | | | |  | | |  |  |  |  | |  | | | | | |  | | |  | | | | | | | | | | |  | | |  |  |  | |  | |  |  |  | | | |  | |  |  |  | |  | |  |  |  | | | |  | |  |  |  | |  | |  |  |  | | | |  | |  |  |  | |  | |  |  |  | | | |  | |  |  |  | |  | |  |  |  | | | |  | |  |  |  | |  | |  |  |  | | | |  | |  |  |  | |  | |  |  |  | | | |  | |  |  |  | |  | |  |  |  | | | |  | |  |  |  | |  | |  |  |  | | | |  | |  |  |  | |  | |  |  |  | | | |  | |  |  |  | |  | |  |  |  | | | |  | |  |  |  | |  | |  |  |  | | | |  | |  |  |  | |  | |  |  |  | | | |  | |  |  |  | |  | |  |  |  | | | |  | |  |  |  | |  | |  |  |  | | | |  | |  |  |  | |  | |  |  |  | | | |  | |  |  |  | |  | |  |  |  | | | |  | |  |  |  | |  | |  |  |  | | | |  | |  |  |  | |  | |  |  |  | | | |  | |  |  |  | |  | |  |  |  | | | |  | |  |  |  | |  | |  |  |  | | | |  | |  |  |  | |  | |  |  |  | | | |  | |  |  |  | |  | |  |  |  | | | |  | |  |  |  | |  | |  |  |  | | | |  | |  |  |  | |  | |  |  |  | | | |  | |  |  |  | |  | |  |  |  | | | |  | |  |  |  | |  | |  |  |  | | | |  | |  |  |  | |  | |  |  |  | | | |  | |  |  |  | |  | |  |  |  | | | |  | |  |  |  | |  | |  |  |  | | | |  | |  |  |  | |  | |  |  |  | | | |  | |  |  |  | |  | |  |  |  | | | |  | |  |  |  | |  | |  |  |  | | | |  | |  |  |  | |  | |  |  |  | | | |  | |  |  |  | |  | |  |  |  | | | |  | |  |  |  | |  | |  |  |  | | | |  | |  |  |  | |  | |  |  |  | | | |  | |  |  |  | |  | |  |  |  | | | |  | |  |  |  | |  | |  |  |  | | | |  | |  |  |  | |  | |  |  |  | | | |  | |  |  |  | |  | |  |  |  | | | |  | |  |  |  | |  | |  |  |  | | | |  | |  |  |  | |  | |  |  |  | | | |  | |  |  |  | |  | |  |  |  | | | |  | |  |  |  | |  | |  |  |  | | | |  | |  |  |  | |  | |  |  |  | | | |  | |  |  |  | |  | |  |  |  | | | |  | |  |  |  | |  | |  |  |  | | | |  | |  |  |  | |  | |  |  |  | | | |  | |  |  |  | |  | |  |  |  | | | |  | |  |  |  | |  | |  |  |  | | | |  | |  |  |  | |  | |  |  |  | | | |  | |  |  |  | |  | |  |  |  | | | |  | |  |  |  | |  | |  |  |  | | | |  | |  |  |  | |  | |  |  |  | | | |  | |  |  |  | |  | |  |  |  | | | |  | |  |  |  | |  | |  |  |  | | | |  | |  |  |  | |  | |  |  |  | | | |  | |  |  |  | |  | |  |  |  | | | |  | |  |  |  | |  | |  |  |  | | | |  | | | | | | | | | | | | | | |  | |  | | | | |  |  |  |  |  | |  | |  |  | |  | |  |  | |